

PERSONNEL ACTIONS - INSTRUCTIONAL STAFF

H.1.a. RESIGNATIONS						
EMPLOYEE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATE
Part-time	Cayley Schwabe	Permanent Substitute Teacher	Mandalay Elementary	\$130.00	per day	9/1/2023
H.1.b. AMENDED TENURE PERIOD						
EMPLOYEE TYPE	NAME	TENURE AREA				EFFECTIVE DATE
Full-time	Stephen Moran	Administrator				9/27/21 - 9/26/24
H.1.c. REQUEST FOR LEAVE OF ABSENCE						
LEAVE TYPE	NAME	POSITION	LOCATION			EFFECTIVE DATES
FMLA	Lauren Furci	Guidance Counselor	Wantagh Elementary			12/18/23 - 3/22/24
FMLA	Justine Hernandez	World Language Teacher	Middle School			2/26/23 - 6/5/24
FMLA	Christina Mealey	Elementary Teacher	Wantagh Elementary			12/16/23 - 3/22/24
FMLA	John Walsh	Technology Teacher	High School			10/10/23 - 10/20/23
H.1.d. EXTRACURRICULAR CLUB OFFERING						
BUILDING	CLUB		FREQUENCY			STIPEND
High School	Chemistry Crew Club		Level 1			\$404.50
High School	Environmental Advocacy Club		Level 1			\$404.50
High School	Crochet Club		Level 1			\$404.50
H.1.e. RESCISSION OF CLUB/EXTRACURRICULAR APPOINTMENTS						
BUILDING	ACTIVITY	POSITION	ADVISOR			STIPEND
High School	Minding Your Mind Club	Advisor	Iris McNulty-Kline			\$808.75
High School	Art Portfolio Development	Co-Advisor	Natalie Douglas			\$606.63
High School	Art Portfolio Development	Co-Advisor	Krista Hagan			\$606.63
High School	Senior Awards Coordinator	Advisor	Darlene Thompson			\$2,771.75
H.1.f. APPOINTMENT TO CLUB/EXTRACURRICULAR ACTIVITIES						
BUILDING	ACTIVITY	POSITION	ADVISOR			STIPEND
High School	Minding Your Mind Club	Co-Advisor	Iris McNulty-Kline			\$404.38
High School	Minding Your Mind Club	Co-Advisor	Valerie Gompers			\$404.38
High School	Math Honor Society	Co-Advisor	Diane Pudell			\$404.38
High School	Math Honor Society	Co-Advisor	Nicholas Roberts			\$404.38
Wantagh Elementary	Art Club	Advisor	Taylor Potish			\$808.75
Wantagh Elementary	Intramurals	Co-Advisor	James Brostowski			\$1,175.50
Wantagh Elementary	Intramurals	Co-Advisor	Christopher Wasson			\$1,175.50
High School	Art Portfolio Development	Advisor	Laura Dubois			\$1,213.25
High School	Senior Awards Coordinator	Advisor	Darlene Thompson			\$1,385.88
High School	Senior Awards Coordinator	Advisor	Deanna Pepe			\$1,385.88
H.1.g. APPOINTMENT TO COACHING ASSIGNMENTS						
SEASON	ACTIVITY	POSITION	ADVISOR			STIPEND
Fall	Cross Country Track	Varsity Assistant Coach	Matteo Itri			\$5,348.00
Winter	Basketball - Boys	Varsity Head Coach	Matt Simeone			\$9,008.25
Winter	Basketball - Boys	Varsity Assistant Coach	Jared Bursky			\$5,348.00
Winter	Basketball - Boys	JV Head Coach	Christopher Wasson			\$6,293.50
Winter	Basketball - Boys	Grade 7 Head Coach	Robert Voegler			\$4,927.75
Winter	Basketball - Boys	Grade 8 Head Coach	Christopher Nyberg			\$4,927.75

H.1.g. **APPOINTMENT TO COACHING ASSIGNMENTS**

SEASON	ACTIVITY	POSITION	ADVISOR	STIPEND
Winter	Basketball - Girls	Varsity Head Coach	Stanley Bujacich	\$9,008.25
Winter	Basketball - Girls	JV Head Coach	Alexandra Parlatto	\$6,293.50
Winter	Bowling	Varsity Head Coach - Boys	James Polo	\$4,706.25
Winter	Bowling	Varsity Head Coach - Girls	Gary Reh	\$4,706.25
Winter	Cheerleading Winter	Varsity Assistant Coach	Nicole Jeacoma	\$5,348.00
Winter	Cheerleading Winter	JV Head Coach	Emily Darvid	\$5,348.00
Winter	Cheerleading Winter	7th & 8th Grade Head Coach	Julie Hill	\$3,653.75
Winter	Cheerleading Winter	Varsity Head Coach	Katie Savage	\$6,478.25
Winter	Cheerleading Winter	Varsity Co-Assignment	Grace Obregon	\$720.00
Winter	Gymnastics	Varsity Coach	Lindsey Panza	\$7,198.25
Winter	Swim - Boys	Varsity Head Coach	Christopher Rafferty	\$7,340.50
Winter	Track - Boys & Girls	Varsity Head Coach	Elizabeth Henry	\$7,198.25
Winter	Volleyball - Girls	Grade 8 Head Coach	Daniel O'Shea	\$4,927.75
Winter	Wrestling	Grade 7&8 Head Coach	Raymond J. Hanley	\$5,091.50
Winter	Wrestling	Grade 7&8 Assistant Coach	Todd Bloom	\$4,278.25
Winter	Wrestling	Varsity Head Coach	Paul Gillespie	\$6,000.00
Winter	Wrestling	Varsity Co-Assignment	Raymond R. Hanley	\$2,853.50
Winter	Wrestling	JV Head Coach	Reggie Jones	\$2,853.50

H.1.h. **APPOINTMENT OF INSTRUCTIONAL SUBSTITUTES**

EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATES
Part-time	Kathy Butler	Per diem Substitute	Districtwide	\$130.00	per day	2023-2024

PERSONNEL ACTIONS - CIVIL SERVICE**H.2.a. RESIGNATIONS**

EMPLOYEE TYPE	NAME	POSITION	LOCATION	EFFECTIVE DATE
Part-time	Jessica Florio	Lunch Monitor	Wantagh Elementary	9/19/2023
Part-time	Linda Drury	Teacher Aide Sub	Districtwide	9/26/2023
Full-time	Christoper Francke	Cleaner	High School	10/13/2023
Full-time	Yanjiao Sun	Teacher Aide	Wantagh Elementary	10/6/2023
Part-time	Iva Morana	Lunch Monitor	Wantagh Elementary	10/27/2023

H.2.b. CHANGE IN FTE/TITLE

EMPLOYEE TYPE	NAME	POSITION	FROM	TO	EFFECTIVE DATE
Full-time	Tracey Hiscock	Supervisor	Mtn Supv I	Mtn Supv II	9/22/2023
Part-time	Ruben Alborez	Messenger/Bus Driver	FTE: 0.625 C, 1	C, 10	7/6/2023
Part-time	Allison Duffy	School Monitor	FTE: 0.3572	FTE: 0.50	10/16/2023
Full-time	Navleet Parmar	Physical Therapist	FTE: 0.80	FTE: 1.00	10/18/23 - 6/30/23

H.2.c. REQUEST FOR LEAVE OF ABSENCE

LEAVE TYPE	NAME	POSITION	LOCATION	EFFECTIVE DATES
FMLA	Jeff Gadell	Cleaner Part-time	High School	8/14/23 - 11/3/23
FMLA	Thomas Pellegrino	Cleaner Part-time	Middle School	9/14/23 - 10/30/23

H.2.d. APPOINTMENTS OF CIVIL SERVICE PERSONNEL

EMPLOYEE TYPE	NAME	POSITION	LOCATION	SALARY		EFFECTIVE DATE
Full-time	Ryan Wood	Security Aide	Middle School	\$23.00	per hour	10/20/2023
Full-time	Elizabeth Gioia	Teacher Aide	Mandalay Elementary	per contract	per hour	10/30/2023
Part-time	Erica Hilas	Typist Clerk -10 months	FTE: 0.43 Wantagh Elementary	Step 1	pro-rated	10/30/2023
Full-time	Marc Thomas	Security Aide	High School	\$23.00	per hour	10/23/2023
Part-time	Iva Morana	Security Aide	Middle School	\$23.00	per hour	10/23/2023

H.2.e. APPOINTMENT OF NON-INSTRUCTIONAL SUBSTITUTES

EMPLOYEE TYPE	NAME	POSITION	LOCATION	RATE		EFFECTIVE DATE
Part-time	Jennifer Croce	School Monitor	Districtwide	\$16.00	per hour	10/6/2023
Part-time	Anees Ahsan	Teacher Aide	Districtwide	\$16.00	per hour	10/20/2023
Part-time	Aida Gress	Teacher Aide	Districtwide	\$16.00	per hour	10/20/2023

NOTE: ITEMS MAY BE DELETED OR ADDED UP UNTIL THE TIME OF THE MEETING

WANTAGH PUBLIC SCHOOLS

AGENDA

OCTOBER 19, 2023

- A. Determination of Quorum and Call to Order
- B. Salute to the Flag
- C. Moment of Silence Father of Maria Shamah
- D. Approval of Minutes September 21, 26, and October 5, 2023
- E. Acknowledgement and Acceptance of Financial Reports and Budget Transfers as Printed
- F. Communications to the Board of Education

A communication was received from:

Jessica Martinez
Cynara Hermes McQuillan
Erin Brennan
Cristine Rizzuto
Stacie Noonan
Amie Gorman
Danielle De La Torre
Alexandra Ferrara
Judy Bejarano
Antoinette Scuderi
Jacqueline Nerney
Katie Matthies
Mia Wallace
Brooke Myers
Angela Dunne
Regina Haas

- G. Superintendent's Report

H. Report of the Administration

1. Personnel Actions – Instructional Staff

a. Resignation

RECOMMENDED MOTION:

“that the attached resignation be approved.”

b. Amended Tenure Period

RECOMMENDED MOTION:

“that the attached amendment to tenure period be approved.”

c. Requests for Leave of Absence

RECOMMENDED MOTION:

“that the attached requests for leave of absence be approved.”

d. Extracurricular Club Offerings

RECOMMENDED MOTION:

“that the attached club offerings be approved.”

e. Rescission of Club/Extracurricular Appointments

RECOMMENDED MOTION:

“that the attached club/extracurricular rescissions be approved.”

f. Appointment to Club/Extracurricular Activities

RECOMMENDED MOTION:

“that the attached club/extracurricular appointments be approved.”

g. Appointment to Coaching Assignments

RECOMMENDED MOTION:

“that the attached coaching appointments be approved.”

h. Appointment of Instructional Substitute

RECOMMENDED MOTION:

“that the attached instructional substitute appointment be approved.”

2. Personnel Actions - Civil Service

a. Resignations

RECOMMENDED MOTION:

“that the attached resignations be approved.”

b. Change in FTE/Title

RECOMMENDED MOTION:

“that the attached changes in FTE/title be approved.”

c. Requests for Leave of Absence

RECOMMENDED MOTION:

“that the attached requests for leave of absence be approved.”

d. Appointments to Civil Service Personnel

RECOMMENDED MOTION:

“that the attached civil service personnel appointments be approved.”

e. Appointment to Non-Instructional Substitutes

RECOMMENDED MOTION:

“that the attached non-instructional substitute appointments be approved.”

3. Contractual and Other Authorizations

a. Memorandum of Agreement

A Memorandum of Agreement for an Alternative Retiree Health Insurance Plan has been received.

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

RESOLVED, that the Board of Education hereby approve the Memorandum of Agreement from the following unit regarding an offer to an alternative health insurance plan to current and future retirees who are Medicare eligible, and hereby authorize the Board President to execute said agreement:

Wantagh United Teachers (WUT)”

b. Strategic Evaluation Data Collection Analysis Reporting (SEDCAR)

SEDCAR services are funded services by the Individual with Disabilities Act (IDEA) flow-through funds. Part B, Section 611 and Section 619. It is necessary for the district to contract with outside agencies to provide services to our special education students.

RECOMMENDED MOTION:

“that the Board of Education approve the SEDCAR agreements with the following outside agencies to provide special education services to our students for the 2023-24 school year, and hereby authorize the Board President to execute said agreements. SEDCAR services are funded by the Individuals with Disabilities Act (IDEA) flow-through funds, Part B, Section 611 and Section 619:

SEDCAR Rates 2023-24

PL611 Related Services Only	\$ 460
PL611 Program Rate	\$1,381
PL619 Related Services Only	\$ 154
PL619 Program Rate	\$ 462

Providers

ACDS, Inc.
 Brookville Center for Children’s Services Center
 for Developmental Disabilities
 Developmental Disabilities Institute
 Eden II
 Hagedorn Little Village
 Harmony Heights School
 Just Kids Early Childhood Learning Center
 Kidz Therapy
 Mill Neck Manor School for the Deaf
 Variety Child Learning Center”

c. Special Education Tuition Agreements

Children from the Wantagh School District are attending programs in out of-district placement in other public/private schools in accordance with recommendations of the Committee on Special Education, as approved by the Board of Education.

RECOMMENDED MOTION:

“that the Board of Education approve the following agreements for the 2023-24 school year, and hereby authorize the Board President to execute said agreements:

<u>School</u>	<u># of Students</u>	<u>Ref. #</u>
Eden II	2	073520000 073190020
The Center for Developmental Disabilities	1	760837864”

d. Special Education Services Agreement

Children from other school districts are enrolled in special education programs at the Wantagh School District.

RECOMMENDED MOTION:

“that the Board of Education approve an agreement with the following school district for enrollment of their students in the Wantagh School District special education program for the 2023-24 school year at the rate set by the State Education Department, or at the individual itemized expense, and hereby authorize the Board President to execute said agreement:

School District

Island Park UFSD”

e. Evaluation Agreement

The district requests approval of an Evaluation Agreement.

RECOMMENDED MOTION:

“that the Board of Education approve the agreement from Dr. Donna Geffner for the 2023-24 school year to provide an evaluation for one student, ID # 760835706, at an estimated cost of \$2,450, and hereby authorize the Board President to execute said agreement.”

f. Revocable Permit Agreement

The district requests approval for a revocable permit agreement from the Jericho Union Free School District.

RECOMMENDED MOTION:

“that the Board of Education approve a revocable permit agreement with the Jericho Union Free School District for use of their pool facilities for the 2023-24 school year at a fee of \$125 per hour, and hereby authorize the Board President to execute said agreement.”

g. Extra Classroom Activity Charters

The district requests approval of extra classroom activity charters.

RECOMMENDED MOTION:

“that the Board of Education approve the following extra classroom activity charters for the 2023-24 school year:

High School

Academic Team
Band Council
Baseball
Big Sisters Club
Board Games Club
Boys Football
Boys Swim Club
Boys Varsity Soccer
Cinematic Society
Class of 2024
Class of 2025
Class of 2026
Class of 2027
Dance Team
DECA
Entrepreneurship Club
Environmental Advocacy Club
Esports Club
FIDM Fashion Club
Future Business Leaders of America (FBLA)
General Organization
Health Occupations Students of America (HOSA)
International Thespian Honor Society
Italian Club
Jewish Club
Junior Chamber of Commerce
Literary Society
Minding Your Mind
Music Organization - Orchestra
National Art Honor Society
National Business Honor Society
National Honor Society

Physical Education Leaders Club
Science National Honor Society
Science Olympiad
Spanish Club
Sportsnite
Theatre
Tri-M Music Honor Society
Wantagh Foundation for Furthering the Sciences (WFFS)
World Food Club
Yearbook

Middle School

Drama Club
Esports Club
Middle School Computer Science
Middle School General Store/Entrepreneurship Club
Middle School Yearbook
Tri-M Music Honor Society”

h. Business Advisory Board

The district requests approval of members to the Business Advisory Board.

RECOMMENDED MOTION:

“that the Board of Education appoint the following individuals to the Business Advisory Board for the 2023-24 school year:

Superintendent of Schools
Executive Director for Curriculum and Instruction K-12
Building Principals
Assistant Principals
Executive Director of Human Resources & Administration
Supervisor of Fine and Performing Arts
Teacher Representatives: Bobbi Colavita, Christine Compagnino, Nancy O’Connor
Parent Representatives: Laura Dupkin Memisha, Heidi Felix, Adam Gottlieb, Liz Greco, Liz Guber, Rich Ivey, Romina Marion, Claudia Massari, Kristen Panella, Andy Parton, Cathy Powell, Paul Spiteri, Angela Testa

Community Leader/Business Partners: Al DaLomba, Lorraine Englander, Tina Fiorentine, Carly Helfand, Mike LiPetri, Brittany Perednia, Norman Samut, Jen Trezza, Nick Barberio (alumni), Rich Corbin (alumni), Heather Friedfertig (alumni), Al Iaquinta (alumni), Jared Koreff (alumni), Jeff Memisha (alumni), Austin Williams (alumni), George Williams (alumni)”

i. Terms of Employment

The district requests approval of the Terms of Employment for a non-represented employee.

RECOMMENDED MOTION:

“that the Board of Education approve the Terms of Employment for the following non-represented employee, as attached:

Tracey Hiscock”

j. Memorandum of Agreement - WAM

The district requests approval of a Memorandum of Agreement with the Wantagh Monitors and Teacher Aides Association (WAM).

RECOMMENDED MOTION:

“that the Board of Education approve the following resolution:

BE IT RESOLVED, upon recommendation of the Superintendent of Schools, that the Board of Education of the Wantagh Union Free School District hereby approve the Memorandum of Agreement with the Wantagh Monitors and Teacher Aides Association (WAM); and

BE IT FURTHER RESOLVED, that the Board of Education authorize the Board President to execute said agreement.”

I. Unfinished Business

J. New Business

1. Approval of Committees on Special Education and Pre-School Special Education Recommendations

RECOMMENDED MOTION:

“that the recommendations of the Committees on Special Education and Preschool Special Education be approved as specified in the minutes of the meetings of September 18, 20, 21, 22, 26, 27, 28, 29, October 2, 3, 4, 5, 6, 11, 12, and 16, 2023.”

2. Board of Education/Superintendent Goals

RECOMMENDED MOTION:

“that the Board of Education/Superintendent adopt its goals for the 2023-24 school year, as attached.”

3. Policy Revisions

In keeping with the current laws and consistent with the practice of updating our policies, policies are being submitted for a first reading.

RECOMMENDED MOTION:

“that the Board of Education accept for a first reading the attached revised Policy # 4321, “Programs for Students with Disabilities”, Policy # 6700, “Purchasing”, Policy # 6700-R, “Purchasing Regulations”, Policy # 6830, “Expense Reimbursement”, Policy # 8414.5, “Alcohol and Drug Testing of Drivers”, Policy # 8414.5-R, “Alcohol and Drug Testing of Drivers Regulation”, Policy # 8414.5-E, “Alcohol and Drug Testing Program Acknowledgement Form”, Policy # 8414.5E.1, “Alcohol and Drug Testing of Drivers Exhibit, Policy #0110, “Sexual Harassment,” and Policy # 5205, “Eligibility for Co-Curricular and Extracurricular Programs.”

The Wantagh Board of Education welcomes public comments at this portion of the meeting. To maintain an orderly and efficient meeting, the Board has established the following guidelines which are further outlined in Policy 1230 for those wishing to address the Board.

- **Persons wishing to address the Board shall state their name, town of residence, and name of organization represented (if any). Any group or organization wishing to address the Board must identify a single spokesperson.**
- **Each Speaker is permitted a reasonable time for comments and must be recognized by the Board President, who may discontinue a discussion due to time or appropriateness of the subject matter.**
- **The Board will not permit in public session discussion involving individual district personnel or students. Persons wishing to discuss matters involving individual district personnel or students should present their comments and/or concerns to the Superintendent during regular business hours.**

**TRACEY HISCOCK
MAINTENANCE SUPERVISOR II
TERMS AND CONDITIONS OF EMPLOYMENT**

TITLE: Maintenance Supervisor II

WORK YEAR: 12 Months

HOURS: Total 9 hours daily, less 1 hour unpaid break (8 work hours per day). Actual times to be established in conjunction with employee's supervisor.

VACATION: 20 days. Days are earned each month and posted each subsequent July 1st.

The days that the district office is closed because of national or State holidays or for any other reason shall not be charged against vacation.

Vacation days are not permitted to be carried from one year to the next.

HOLIDAY SCHEDULE:

New Year's Day	Columbus Day
Lincoln's Birthday	Veteran's Day
Washington's Birthday	Thanksgiving Day
Good Friday	Day after Thanksgiving Day
Memorial Day	Christmas Eve
Independence Day	Christmas Day
Labor Day	Martin Luther King Day

The first day of Rosh Hashanah and Yom Kippur and New Year's Eve will be holidays if they fall on a regular workday. There will be no compensatory time off if they fall otherwise.

SICK LEAVE: Sick leave benefits with pay amounting to 13 days per year.
3 days may be used as personal days.
5 days may be used as family sick days.

All days accrue at the rate of 1.08 days per month.

Any such days which are not used during the course of each year shall be accumulated and added to sick leave.

Unlimited number of sick days may be accrued.

**PAYMENT FOR UNUSED
SICK LEAVE:**

Upon application to and acceptance by a NYS retirement system of resignation for purposes of retirement, employee shall be entitled to payment as follows:

Day 1-100:	\$85.00
Day 101-180:	\$150.00
Day 181-194:	\$200.00
Not to Exceed:	\$23,300

Payments shall be treated as non-elective and paid into the employee's 403b account in accordance with District plan provisions.

DEATH IN FAMILY: Up to five (5) days paid leave will be allowed for absence due to death in immediate family, i.e., spouse, child, parent, brother, sister, mother-in-law, father-in-law, blood relative/life partner/significant other residing within the

**TRACEY HISCOCK
MAINTENANCE SUPERVISOR II
TERMS AND CONDITIONS OF EMPLOYMENT**

home of employee. Up to three (3) days paid leave will be allowed for absence due to death of a aunt, uncle, grandparent, grandchild, brother-in-law, sister-in-law.

The absence will not be charged against sick leave.

MEDICAL INSURANCE:

Empire Plan – The district shall pay 78% of the premium for individual or family coverage.

Any available district offered alternative plan – The district shall pay 78% of the premium for individual or family coverage, up to the maximum contribution the district would have paid under the Empire Plan.

Carried into retirement at the same contribution rates after five years vesting.

In the event that health coverage is declined, the employee shall be entitled to a declination payment of \$6,000 for declining individual coverage or \$12,000 for declining family coverage. Declination payments are made annually each December and payment shall be prorated to correspond with the number of months declined.

Excess major medical plan is available with no cost to the district.

DENTAL INSURANCE:

District pays 100% of the cost for family coverage for dental insurance. Employee can choose coverage from available district plans.

Can be carried into retirement at no cost to the district.

LIFE INSURANCE:

District pays 100% of the cost of a group term life insurance policy in the amount of \$10,000.

Additional Term Life available at no cost to district.
Dependent Life available at no cost to district.

LONG TERM DISABILITY:

District pays 100% of the cost of a long-term disability policy covering the employee for an amount up to 66 2/3% of gross wages, or \$4,000 per month, whichever is less.

JURY DUTY:

In the event the employee is required to perform jury duty, he shall receive his full pay from the District and shall waive the pay for jury duty service.

TAX SHELTERED ANNUITY:

Participation in any available district plan is permitted (e.g. 403b, 457).

SECTION 125 PLAN:

Participation in any available district plan is permitted (e.g. health premiums, flexible spending).

**WORKERS'
COMPENSATION:**

In the event a job related injury occurs which prevents the employee from performing the duties of this position, the employee is entitled to statutory workers compensation coverage.

**PROFESSIONAL
CONFERENCES:**

Attendance at professional conferences are permitted as approved by the employee's supervisor. Expenses approved for reimbursement shall include travel, lodging, meals and other miscellaneous expenses. Attendance at

**TRACEY HISCOCK
MAINTENANCE SUPERVISOR II
TERMS AND CONDITIONS OF EMPLOYMENT**

professional conferences shall not be charged against any of the employee's leave accruals.

The District will pay the member dues to professional organizations/associations and community organizations/associations as approved by the employee's supervisor.

COMP TIME:

Not available

OVERTIME:


Available in accordance with district procedures including appropriate pre-approval/approval.

MISCELLANEOUS:

The invalidity or unenforceability of any provisions hereof shall in no way affect the validity or enforceability of any other provision.

These terms and conditions shall constitute the full understanding between the parties and said memorialization may not be modified or amended except by written instrument signed by both parties hereto.

Adam Fisher
President, Board of Education
Wantagh Union Free School District



Tracey Hiscock
Maintenance Supervisor II

Date

10-6-23

Date

10/19/23 Agenda



WANTAGH UFSD
BOARD OF EDUCATION GOALS
2023-24

I. Student Performance: Establish clear standards of performance aligned to 21st century skill demands that engage students in becoming life-long learners. Foster the common student outcomes of collaboration, communication, problem solving and research in line with the five-year strategic plan.

- a. A new five-year strategic plan will be developed with input from all stakeholders.
- b. The district will continue to enhance programs to meet the social and emotional learning needs of all students. The district will implement an elementary SEL program based on the work of the SEL committee over the past two years.
- c. Provide students with expanded academic opportunities and successfully implement varying modalities of instruction, interdisciplinary practice, common language, and transfer of understanding towards real world applications.
- d. The Instructional Committee will complete the digital curriculum mapping project and develop commencement level assessments that focus on the cornerstone skills of collaboration, research, and presentation. This will include vertical and horizontal articulation of the Tier I curriculum across all three elementary schools and a focus on small group instruction within the classroom.
- e. Implement, and continuously reflect on ways to improve, a comprehensive Instruction Support Team (IST) process using a multi-tiered (MTSS) approach to our response to intervention (RTI) program to identify and address the needs of struggling students.
- f. Continue to expand the full-day Universal Pre-Kindergarten program for the Wantagh Community.

II. Technology: Provide resources to enable students to maximize success in a 21st century environment.

- a. The district will successfully implement Board Docs, a new tool, to enhance the board of education process for sharing board agendas and other information.
- b. The district will perform a cybersecurity review to evaluate all the recent measures put in place to strengthen the district network.



- c. Continue to enhance district curricula that embeds critical technology skills at each grade level to support the impactful use of technology by students in classrooms at all levels.
- d. Provide ongoing professional development for all staff in the various technology platforms currently being used by the school district.

III. Fiscal Planning: Provide an educationally sound and fiscally responsible budget that supports students in achieving the mission of the district.

- a. Actively engage collective bargaining units facing expiring contracts to settle them in an equitable fashion.
- b. A budget will be developed for the 2024-25 school year that maximizes support for students and achieves all district goals in a fiscally responsible way for the community.

IV. Facilities and Security Planning: Create an outstanding learning environment across all the district's facilities.

- a. The district will begin the facilities work that was approved by the voters in the December 2022 bond referendum and the recent capital reserve expenditure vote in May of 2023.
- b. Implement the daily use of student ID badges at the two secondary schools to further enhance security.
- c. The district will continue to update and enhance security protocols and provide training for staff in this area. This will include table top exercises in the area of security for key decision makers.
- d. The Mascot Committee will determine the facilities changes that are needed to support any recommendations that are made to meet the new regulations regarding Native American mascots.

V. Communication & Advocacy: Engage the community and legislators in productive ways to ensure support of district efforts.

- a. Increase opportunities for community engagement in our schools and create consistent opportunities for families to access information about our academic programs across the district.



- b. Continue to hold community forums and survey the community around critical issues as they develop. This will include the bond referendum and school security.
- c. Continue to engage local legislators and elicit their support of our school community, particularly to advocate for additional funding for our district during this challenging time.
- d. Actively participate in advocacy groups such as NYSSBA and NYSCOSS to ensure that our community's voice is heard around critical issues that impact education in New York State. In addition, partner with community-based organizations that can positively collaborate with our district.

VI. Policy Review

- a. Regularly review, revise, and update all BOE policies and continue to post policy to our district website so that all members of our school community have access to them.

- Required
 Local
 Notice

ELIGIBILITY FOR CO CURRICULAR AND EXTRACURRICULAR PROGRAMS

The Board of Education has the authority to establish reasonable standards as prerequisites for eligibility for co-curricular and extracurricular activities. These standards apply to entry qualifications as well as to continued participation in such activities. Advisors/Coaches must disseminate a copy of the expected standards of conduct to all students and parents at the start of each school year, and participating students should be individually informed of the application and scope of such standards.

Students will not be discriminated against in extracurricular activities on the basis of legally protected statuses, as outlined in Policy 0100, Nondiscrimination and Equal Opportunity.

Eligibility and continued participation in co-curricular and extracurricular activities are a privilege extended to students, as opposed to a right, and the behavioral standards sets forth in the district Code of Conduct (Policy 5300) apply to all students participating in any co-curricular, extracurricular, and/or athletic activities. All student participants will be informed that they have the obligation to act in a responsible manner because of the leadership roles they play in the school environment.

Additionally, participation in extracurricular, co-curricular, and athletic activities is a privilege granted to students who are in good academic standing, adhere to the district Code of Conduct (Policy 5300), and maintain consistent daily attendance in accordance with the district's policy for Student Attendance (Policy 5100). Any student who demonstrates to not meet, or violates, any of the aforementioned expectations and/or policies, may be designated as ineligible to participate in extracurricular, co-curricular, and/or athletic activities.

Advisors/Coaches will provide these expectations in writing at the beginning of the school year or season, as appropriate. All expectations must be reasonable. The relationship between a student's academic standing and eligibility must be clearly explained to participants.

Although suspension from participation in an extracurricular activity does not require a full hearing pursuant to Section 3214 of the Education Law, students must be given the opportunity to appear informally before the disciplinarian and/or disciplinary committee, and present their side of the story as part of a general discussion of the conduct under review.

Cross-ref: 0100. Nondiscrimination and Equal Opportunity

5100, Code of Conduct
5300, Code of Conduct

Ref.

Education Law §§1709(3); 2801

Mahanoy Area School District v. B.L., 594 U.S. ___ (2021)
Bush v. Dassel-Cokato Board of Ed., 745 F. Supp. 562 (D. Minn. 1990)
Matter of O'Connor v. Bd. of Ed., 65 Misc.2d 40 (1970)
Matter of Wilson, 28 EDR 254 (1988)
Matter of Keily, 24 EDR 138 (1984)
Matter of Miller, 23 EDR 23 (1983)
Matter of Moore, 22 EDR 180 (1982)
Matter of Clark, 21 EDR 542 (1982)
Matter of Vetter, 20 EDR 547 (1981)

Adoption date:

[X] Required

[] Local

[] Notice

SEXUAL HARASSMENT

The Board of Education recognizes that harassment of students and staff on the basis of actual or perceived sex, sexual orientation and/or gender identity and expression is abusive and illegal behavior that harms, targets and negatively impacts the school culture by creating an environment of fear, distrust, intimidation and intolerance. The Board further recognizes that preventing and remedying such harassment in schools is essential to ensure a healthy, nondiscriminatory environment in which students can learn and employees can work productively.

Sex-based harassment can be comprised of two types of behavior: sexual harassment and/or gender-based harassment. Sexual harassment is unwelcome conduct of a sexual nature, which can include unwelcome sexual advances, requests for sexual favors, and other verbal, nonverbal, or physical conduct of a sexual nature (see regulation 0110-R for examples). Gender-based harassment includes verbal, nonverbal or physical aggression, intimidation or hostility that is based on actual or perceived gender and sexual stereotypes (see regulation 0110-R for examples). Sexual or gender-based harassment of a student can deny or limit the student's ability to participate in or to receive benefits, services, or opportunities from the school's program.

The Board is committed to providing an educational and working environment that promotes respect, dignity and equality and that is free from all forms of sexual harassment. To this end, the Board condemns and strictly prohibits all forms of sexual harassment on school grounds, school buses and at all school-sponsored activities, programs and events including those that take place at locations outside the district.

Because sexual harassment can occur staff to student, staff to staff, student to student, student to staff, male to female, female to male, male to male or female to female, it shall be a violation of this policy for any student, employee or third party (school visitor, vendor, etc.) to sexually harass any student or employee.

In order for the Board to effectively enforce this policy and to take prompt corrective measures, it is essential that all targets of sexual harassment and persons with knowledge of sexual harassment report the harassment immediately. The district will promptly investigate all complaints of sexual harassment, either formal or informal, verbal or written. To the extent possible, all complaints will be treated in a confidential manner. Limited disclosure may be necessary to complete a thorough investigation. If the complainant reports that they feel unsafe

at school due to the nature of the complaint, the district will determine if accommodations need to be made until the issue is resolved.

If, after appropriate investigation, the district finds that a student, an employee or a third party has violated this policy, prompt corrective action will be taken in accordance with the applicable collective bargaining agreement, district policy and state law.

All complainants and those who participate in the investigation of a complaint of sexual harassment have the right to be free from retaliation of any kind.

The Superintendent of Schools is directed to develop and implement regulations for reporting, investigating and remedying allegations of sexual harassment. These regulations are to be attached to this policy. In addition, training programs shall be established for students and employees to raise awareness of the issues surrounding sexual harassment and to implement preventative measures to help reduce incidents of sexual harassment. Age-appropriate instructional materials will be incorporated into the curriculum to educate students so that they can recognize and reduce the incidence of sexual harassment.

This policy shall be posted in a prominent place in each district facility, on the district's website, and shall also be published in student registration materials, student, parent and employee handbooks, and other appropriate school publications.

Ref: Education Amendments of 1972, Title IX, 20 U.S.C. §1681 *et seq.*
Title VII of Civil Rights Act (1964), 42 U.S.C. §2000-e; 34 CFR §100 *et seq.*
Davis v. Monroe County Board of Education, 526 U.S. 629, 652 (1999)
Gebser v. Lago Vista Independent School District, 524 U.S., 274 (1998)
Faragher v. City of Boca Raton, 524 U.S. 775 (1998)
Burlington Industries v. Ellerth, 524 U.S. 742 (1998)
Oncala v. Sundowner Offshore Services, Inc., 523 U.S. 75 (1998)
Franklin v. Gwinnett County Public Schools, 503 U.S. 60 (1992)
Meritor Savings Bank, FSB v. Vinson, 477 U.S. 57 (1986)
Office for Civil Rights *Revised Sexual Harassment Guidance (January 19, 2001)*
Office for Civil Rights, *Dear Colleague Letter: Sexual Harassment Issues (2006)*
Office for Civil Rights, *Dear Colleague Letter: Bullying (October 26, 2010)*

Adoption date: April 2015

SEXUAL HARASSMENT REGULATION

This regulation is intended to create and preserve an educational and working environment free from unlawful sexual harassment on the basis of actual or perceived sex, sexual orientation and/or gender identity and expression in furtherance of the district's commitment to provide a healthy and productive environment for all students, employees and "non-employees" (i.e., contractors, subcontractors, vendors, consultant and other persons providing services pursuant to a contract, or their employees) that promotes respect, dignity and equality.

Sexual Harassment Defined

"Sexual harassment" means unwelcome sexual advances, requests for sexual favors, sexually motivated physical conduct or other verbal or physical conduct or communication of a sexual nature.

"Gender-based harassment" means verbal, non-verbal or physical aggression, intimidation or hostility that is based on actual or perceived gender identity or expression.

Sexual or gender-based harassment occurs when:

1. submission to that conduct or communication is made a term or condition, either explicitly or implicitly, of an employee's or "non-employee's" employment or a student's education (including any aspect of the student's participation in school-sponsored activities, or any other aspect of the student's education); or
2. submission to or rejection of that conduct or communication by an individual is used as a factor in decisions affecting an employee's or "non-employee's" employment or a student's education; or
3. the conduct or communication has the purpose or effect of substantially or unreasonably interfering with an employee's or "non-employee's" work performance or a student's academic performance or participation in school-sponsored activities, or creating an intimidating, hostile or offensive working or educational environment.

A. Examples of Sexual Harassment

The following describes some of the types of acts that may be unlawful sexual harassment and that are strictly prohibited. This list is just a sample of behaviors and should not be considered exhaustive. Any employee who believes they have experienced sexual harassment, even if it does not appear on this list, should feel encouraged to report it:

1. Physical acts of a sexual nature, such as:
 - a. Touching, pinching, patting, kissing, hugging, grabbing, brushing against another employee's body, or poking another employee's body; or
 - b. Rape, sexual battery, molestation, or attempts to commit these assaults, which may be considered criminal conduct outside the scope of this policy (please contact local law enforcement if you wish to pursue criminal charges).
2. Unwanted sexual comments, advances, or propositions, such as:
 - a. Requests for sexual favors accompanied by implied or overt threats concerning the target's job performance evaluation, a promotion, or other job benefits;
 - b. Subtle or obvious pressure for unwelcome sexual activities; or
 - c. Repeated requests for dates or romantic gestures, including gift-giving.
3. Sexually oriented gestures, noises, remarks or jokes, or questions and comments about a person's sexuality, sexual experience, or romantic history which create a hostile work environment. This is not limited to interactions in person. Remarks made over virtual platforms and in messaging apps when employees are working remotely can create a similarly hostile work environment.
4. Sex stereotyping, which occurs when someone's conduct or personality traits are judged based on other people's ideas or perceptions about how individuals of a particular sex should act or look:
 - a. Remarks regarding an employee's gender expression, such as wearing a garment typically associated with a different gender identity; or
 - b. Asking employees to take on traditionally gendered roles, such as asking a woman to serve meeting refreshments when it is not part of, or appropriate to, her job duties.
5. Sexual or discriminatory displays or publications anywhere in the workplace, such as:
 - a. Displaying pictures, posters, calendars, graffiti, objects, promotional material, reading materials, or other materials that are sexually demeaning or pornographic. This includes such sexual displays on workplace computers or cell phones and sharing such displays while in the workplace;
 - b. This also extends to the virtual or remote workspace and can include having such materials visible in the background of one's home during a virtual meeting.
6. Hostile actions taken against an individual because of that individual's sex, sexual orientation, gender identity, or gender expression, such as:
 - a. Interfering with, destroying, or damaging a person's workstation, tools or equipment, or otherwise interfering with the individual's ability to perform the job;

- b. Sabotaging an individual's work;
- c. Bullying, yelling, or name-calling;
- d. Intentional misuse of an individual's preferred pronouns; or
- e. Creating different expectations for individuals based on their perceived identities:
 - Dress codes that place more emphasis on women's attire;
 - Leaving parents/caregivers out of meetings

Determining if Prohibited Conduct is Sexual Harassment

Complaints of sexual harassment will be thoroughly investigated to determine whether the totality of the behavior and circumstances meet any of the elements of the above definition of sexual harassment and should therefore be treated as sexual harassment. Not all unacceptable conduct with sexual connotations may constitute sexual harassment. In many cases (other than quid pro quo situations where the alleged harasser offers academic or employment rewards or threatens punishment as an inducement for sexual favors), unacceptable behavior must be sufficiently severe, pervasive and objectively offensive to be considered sexual harassment. If the behavior doesn't rise to the level of sexual harassment, but is found to be objectionable behavior, the individual will be educated and counseled in order to prevent the behavior from continuing.

In evaluating the totality of the circumstances and making a determination of whether conduct constitutes sexual harassment, the individual investigating the complaint should consider:

1. the degree to which the conduct affected the ability of the student to participate in or benefit from his or her education or altered the condition of the student's learning environment or altered the conditions of the employee's or "non-employee's" working environment;

2. the type, frequency and duration of the conduct;
3. the identity of and relationship between the alleged harasser and the subject of the harassment (e.g., sexually based conduct by an authority figure is more likely to create a hostile environment than similar conduct by another student or a co-worker);
4. the number of individuals involved;
5. the age and sex of the alleged harasser and the subject of the harassment;
6. the location of the incidents and context in which they occurred;
7. other incidents at the school; and
8. incidents of gender-based, but non-sexual harassment.

Reporting Complaints

Any person who believes he or she has been the target of sexual harassment by a student, district employee, “non-employee” or third party related to the school is required to report complaints as soon as possible after the incident in order to enable the district to effectively investigate and resolve the complaint. Targets are encouraged to submit the complaint in writing; however, complaints may be filed verbally.

Complaints should be filed with the Superintendent or his/her designee.

Any school employee who receives a complaint of sexual harassment from a student shall inform the student of the employee's obligation to report the complaint to the school administration, and then shall immediately notify the Superintendent or his/her designee.

School employees receiving complaints of sexual harassment from “non-employees” shall direct the complainant to Superintendent or his/her designee.

In order to assist investigators, targets should document the harassment as soon as it occurs and with as much detail as possible including: the nature of the harassment; dates, times, places it has occurred; name of harasser(s); witnesses to the harassment; and the target's response to the harassment.

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Confidentiality

It is district policy to respect the privacy of all parties and witnesses to complaints of sexual harassment. To the extent possible, the district will not

release the details of a complaint or the identity of the complainant or the individual(s) against whom the complaint is filed to any third parties who do not need to know such information. However, because an individual's need for confidentiality must be balanced with the district's legal obligation to provide due process to the accused, to conduct a thorough investigation, or to take necessary action to resolve the complaint, the district retains the right to disclose the identity of parties and witnesses to complaints in appropriate circumstances to individuals with a need to know. The staff member responsible for investigating complaints will discuss confidentiality standards and concerns with all complainants.

If a complainant requests that his/her name not be revealed to the individual(s) against whom a complaint is filed, the staff member responsible for conducting the investigation shall inform the complainant that:

1. the request may limit the district's ability to respond to his/her complaint;
2. district policy and federal law prohibit retaliation against complainants and witnesses;
3. the district will attempt to prevent any retaliation; and
4. the district will take strong responsive action if retaliation occurs.

If the complainant still requests confidentiality after being given the notice above, the investigator will take all reasonable steps to investigate and respond to the complaint consistent with the request as long as doing so does not preclude the district from responding effectively to the harassment and preventing the harassment of other students, employees or "non-employees."

Investigation and Resolution Procedure

A. Initial (Building-level) Procedure

The Superintendent or his/her designee shall conduct a preliminary review when they receive a verbal or written complaint of sexual harassment, or if they observe sexual harassment. Except in the case of severe or criminal conduct, the Superintendent or his/her designee should make all reasonable efforts to resolve complaints informally at the school level. The goal of informal investigation and resolution procedures are to end the harassment and obtain a prompt and equitable resolution to a complaint.

As soon as possible but no later than three working days following receipt of a complaint, the Superintendent or his/her designee coordinator should begin an investigation of the complaint according to the following steps:

1. Interview the target and document the conversation. Instruct the target to have no contact or communication regarding the complaint with the alleged harasser. Ask the target specifically what action he/she wants taken in order to resolve the complaint. Refer the target, as appropriate, to school social workers, school psychologists, crisis team managers, other school staff, or appropriate outside agencies for counseling services.
2. Review any written documentation of the harassment prepared by the target. If the target has not prepared written documentation, instruct the target to do so, providing alternative formats for individuals with disabilities and young children, who have difficulty writing and need accommodation.
3. Interview the alleged harasser regarding the complaint and inform the alleged harasser that if the objectionable conduct has occurred, it must cease immediately. Document the conversation. Provide the alleged harasser an opportunity to respond to the charges in writing.
4. Instruct the alleged harasser to have no contact or communication regarding the complaint with the target and to not retaliate against the target. Warn the alleged harasser that if he/she makes contact with or retaliates against the target, he/she will be subject to immediate disciplinary action.
5. Interview any witnesses to the complaint. Where appropriate, obtain a written statement from each witness. Caution each witness to keep the complaint and his/her statement confidential.
6. Review all documentation and information relevant to the complaint.
7. Where appropriate, suggest mediation as a potential means of resolving the complaint. In addition to mediation, use appropriate informal methods to resolve the complaint, including but not limited to:

- a. discussion with the accused, informing him or her of the district's policies and indicating that the behavior must stop;
- b. suggesting counseling and/or sensitivity training;

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- c. conducting training for the department or school in which the behavior occurred, calling attention to the consequences of engaging in such behavior;
 - d. requesting a letter of apology to the complainant;
 - e. writing letters of caution or reprimand; and/or
 - f. separating the parties.
8. Parent/Student/Employee/"Non-Employee" Involvement and Notification

- a. Parents of student targets and accused students shall be notified within one school day of allegations that are serious or involve repeated conduct.
- b. The parents of students who file complaints are welcome to participate at each stage of both informal and formal investigation and resolution procedures.
- c. If either the target or the accused is a disabled student receiving special education services under an IEP or section 504/Americans with Disabilities Act accommodations, the committee on special education will be consulted to determine the degree to which the student's disability either caused or is affected by the discrimination or policy violation. In addition, due process procedures required for persons with disabilities under state and federal law shall be followed.
- d. The Superintendent or his/her designee(i.e., the investigator) shall submit a copy of all investigation and interview documentation to the Superintendent.
- e. The investigator shall report back to both the target and the accused, notifying them in writing, and also in person as appropriate regarding the outcome of the investigation and the action taken to resolve the complaint. The investigator shall instruct the target to report immediately if the objectionable behavior occurs again or if the alleged harasser retaliates against him/her.
- f. The investigator shall notify the target that if he/she desires further investigation and action, he/she may request a district level investigation by contacting the Superintendent of Schools. The investigator shall also notify the target of his/her right to contact the U.S. Department of Education's Office for Civil Rights and/or a private attorney. Employees may also contact the U.S. Equal Employment Opportunity Commission or the New York State Division of Human Rights. Any written materials produced as a result of a complaint or investigation pursuant to this Regulation will be placed in an employee's personnel file in accordance with the provisions of the applicable collective bargaining agreement.

If the initial investigation results in a determination that sexual harassment did occur, the investigator will promptly notify the Superintendent, who shall then take prompt disciplinary action in accordance with district policy, the applicable collective bargaining agreement or state law.

If a complaint received by the Superintendent or his/her designee contains evidence or allegations of serious or extreme harassment, such as employee to student harassment, criminal touching, quid pro quo (e.g., offering an academic or employment reward or punishment as an inducement for sexual favors), or acts which shock the conscience of a reasonable person, the complaint shall be referred promptly to the Superintendent. In addition, where the Superintendent or his/her designee has a reasonable suspicion that the alleged harassment involves criminal activity, he/she should immediately notify the Superintendent, who shall then contact appropriate child protection and law enforcement authorities. Where criminal activity is alleged or suspected by a district employee, the accused employee shall be suspended pending the outcome of the investigation, consistent with all contractual or statutory requirements.

Any party who is not satisfied with the outcome of the initial investigation by the Superintendent or his/her designee may request a district-level investigation by submitting a written complaint to the Superintendent within thirty (30) days.

B. District-level Procedure

The Superintendent shall promptly investigate and resolve all sexual harassment complaints that are referred to him/her by Superintendent or his/her designee, as well as those appealed to the Superintendent following an initial investigation by the Superintendent or his/her designee. In the event the complaint of sexual harassment involves the Superintendent, the complaint shall be filed with or referred to the Board President, who shall refer the complaint to a trained investigator not employed by the district for investigation.

The district level investigation should begin as soon as possible but not later than three working days following receipt of the complaint by the Superintendent or Board President.

In conducting the formal district level investigation, the district will use investigators who have received formal training in sexual harassment investigation or that have previous experience investigating sexual harassment complaints.

If a district investigation results in a determination that sexual harassment did occur, prompt corrective action will be taken to end the harassment. Where

appropriate, district investigators may suggest mediation as a means of exploring options of corrective action and informally resolving the complaint.

No later than thirty (30) days following receipt of the complaint, the Superintendent (or in cases involving the Superintendent, the Board-appointed investigator) will notify the target and alleged harasser, in writing, of the outcome of the investigation. If additional time is needed to complete the investigation or take appropriate action, the Superintendent or Board-appointed investigator will provide all parties with a written status report within thirty (30) days following receipt of the complaint.

The target and the alleged harasser have the right to be represented by a person of their choice, at their own expense, during sexual harassment investigations and hearings. In addition, targets have the right to register sexual harassment complaints with the U.S. Department of Education's Office for Civil Rights.

Notwithstanding the language in this Regulation, any investigations and hearings referenced herein, will be conducted in accordance with the provisions of the applicable CBAs and relevant law.

Employee targets also have the right to register complaints with the federal Equal Employment Opportunity Commission and the New York State Division of Human Rights. Nothing in these regulations shall be construed to limit the right of the complainant to file a lawsuit in either state or federal court. No district contract or collective bargaining agreement may include a binding arbitration clause for sexual harassment requiring arbitration before bringing the matter to a court.

The district may include nondisclosure agreements (to not disclose the underlying facts and circumstances of a sexual harassment complaint) in any sexual harassment settlement agreement or resolution only if it is the complainant's preference. Any such nondisclosure agreement shall be provided to all parties. Complainants shall have twenty-one (21) days to consider any such non-disclosure provision before it is signed by all parties, and shall have seven (7) days to revoke the agreement after signing. Nondisclosure agreements shall only become effective after this seven-day period has passed.

Bystander Intervention

Any employee witnessing harassment as a bystander is encouraged to report it. A supervisor or manager that is a bystander to harassment is required to report it. There are five standard methods of bystander intervention that can be used when anyone witnesses harassment or discrimination and wants to help.

1. A bystander can interrupt the harassment by engaging with the individual being harassed and distracting them from the harassing behavior;
2. A bystander who feels unsafe interrupting on their own can ask a third party to help intervene in the harassment;

3. A bystander can record or take notes on the harassment incident to benefit a future investigation;
4. A bystander might check in with the person who has been harassed after the incident, see how they are feeling and let them know the behavior was not ok; and
5. If a bystander feels safe, they can confront the harassers and name the behavior as inappropriate. When confronting harassment, physically assaulting an individual is never an appropriate response.

Retaliation Prohibited

Any act of retaliation against any person who opposes sexually harassing behavior, or who has filed a complaint, is prohibited and illegal, and therefore subject to disciplinary action. Likewise, retaliation against any person who has testified, assisted, or participated in any manner in an investigation, proceeding, or hearing of a sexual harassment complaint is prohibited. For purposes of this policy, retaliation includes but is not limited to: verbal or physical threats, intimidation, ridicule, bribes, destruction of property, spreading rumors, stalking, harassing phone calls, and any other form of harassment. Any person who retaliates is subject to immediate disciplinary action, up to and including suspension or termination.

Discipline/Penalties

Any individual who violates the sexual harassment policy by engaging in prohibited sexual harassment will be subject to appropriate disciplinary action. Sexual harassment is considered a form of employee misconduct and sanctions will be enforced against individuals engaging in sexual harassment and against supervisory and managerial personnel who knowingly allow such behavior to continue. Disciplinary measures available to school authorities include, but are not limited to the following:

Students: Discipline may range from a reprimand up to and including suspension from school, to be imposed consistent with the student conduct and discipline policy and applicable law.

Employees: Discipline may range from a warning up to and including termination, to be imposed consistent with all applicable contractual and statutory rights. Any school district "employee" (defined to also include members of the Board of Education and officers) who is found personally liable for intentional wrongdoing in a final judgment relating to a sexual harassment claim must reimburse the school district for the employee's proportionate share of such judgment within 90 days of the school district's payment of such award.

Volunteers: Penalties may range from a warning up to and including loss of volunteer assignment.

"Non-employees" (i.e., contractors, subcontractors, vendors, consultant and other persons providing services pursuant to a contract, or their employees): Penalties may range from a warning up to and including loss of district business

Other individuals: Penalties may range from a warning up to and including denial of future access to school property.

False Complaints

False or malicious complaints of sexual harassment may result in corrective or disciplinary action taken against the complainant.

Training and Policy Notification

All students and employees shall be informed of this policy in student and employee handbooks, on the district website and student registration materials. A poster summarizing the policy shall also be posted in a prominent location at each school. All secondary school student body officers shall receive district training about the policy at the beginning of each school year.

In addition, age-appropriate curricular materials will be made available so that it can be incorporated in instruction K-12 to ensure that all students are educated to recognize and report sexual harassment.

All new employees shall receive information about this policy and regulation at new employee orientation. All other employees shall be provided information at least once a year regarding this policy and the district's commitment to a harassment-free learning and working environment. The Superintendent or his/her designee, and other administrative employees who have specific responsibilities for investigating and resolving complaints of sexual harassment shall receive yearly training on this policy, regulation and related legal developments.

Annual employee training programs shall include:

- I. an explanation of sexual harassment consistent with guidance issued by the NYS Department of Labor and the NYS Division of Human Rights;
- II. examples of conduct that is unlawful sexual harassment;
- III. information on federal and state laws about sexual harassment and remedies available to victims of sexual harassment; and
- IV. information concerning employees' right to make complaints and all available forums for investigating complaints.

Principals in each school and program directors shall be responsible for informing students and staff on a yearly basis of the terms of this policy, including the procedures established for investigation and resolution of complaints, general issues surrounding sexual harassment, the rights and responsibilities of students and employees, and the impact of sexual harassment on the target.

The New York State Human Rights Law (HRL), N.Y. Executive Law, art. 15, § 290 et seq., applies to all employers in New York State and protects employees and covered individuals, regardless of immigration status. A complaint alleging violation of the Human Rights Law may be filed either with the New York State Division of Human Rights (DHR) or in New York State Supreme Court.

Complaints of sexual harassment filed with DHR may be submitted any time within three years of the harassment. If an individual does not file a complaint with DHR, they can bring a lawsuit directly in state court under the Human Rights Law, within three years of the alleged sexual harassment. An individual may not file with DHR if they have already filed a HRL complaint in state court.

Complaining internally to the district does not extend your time to file with DHR or in court. The three years are counted from the date of the most recent incident of harassment.

You do not need an attorney to file a complaint with DHR, and there is no cost to file with DHR.

DHR will investigate your complaint and determine whether there is probable cause to believe that sexual harassment has occurred. Probable cause cases receive a public hearing before an administrative law judge. If sexual harassment is found at the hearing, DHR has the power to award relief. Relief varies but it may include requiring your employer to take action to stop the harassment, or repair the damage caused by the harassment, including paying of monetary damages, punitive damages, attorney's fees, and civil fines.

DHR's main office contact information is: NYS Division of Human Rights, One Fordham Plaza, Fourth Floor, Bronx, New York 10458. You may call (718) 741-8400 or visit: www.dhr.ny.gov.

Go to dhr.ny.gov/complaint for more information about filing a complaint with DHR. The website has a digital complaint process that can be completed on your computer or mobile device from start to finish. The website has a complaint form that can be downloaded, filled out, and mailed to DHR as well as a form that can be submitted online. The website also contains contact information for DHR's regional offices across New York State.

Call the DHR sexual harassment hotline at 1(800) HARASS3 for more information about filing a sexual harassment complaint. This hotline can also provide you with a referral to a volunteer attorney experienced in sexual harassment matters who can provide you with limited free assistance and counsel over the phone.

Conclusion

The policy outlined above is aimed at providing district employees and covered individuals an understanding of their right to a discrimination and harassment free workplace. All employees should feel safe at work. Though the focus of this policy is on sexual harassment and gender discrimination, the New York State Human Rights law protects against discrimination in several protected classes including sex, sexual orientation, gender identity or expression, age, race, creed, color, national origin, military status, disability, pre-disposing genetic characteristics, familial status, marital status, criminal history, or domestic violence survivor status. The prevention policies outlined above should be considered applicable to all protected classes.

Ref: Title VII of Civil Rights Act (1964), 42 U.S.C. §2000-e; 34 CFR §100 et seq.
Executive Law §296
Executive Law §296-d (prohibition of sexual harassment of employees and non-employees)
Labor Law §201-g (required workplace sexual harassment policy and training)
Civil Practice Law and Rules §§5003-b (nondisclosure agreements optional); 7515 (mandatory arbitration prohibited)
General Obligations Law §5-336 (nondisclosure agreements optional)
Faragher v. City of Boca Raton, 524 U.S. 775 (1998)
Burlington Industries v. Ellerth, 524 U.S. 742 (1998)
Oncale v. Sundowner Offshore Services, Inc., 523 U.S. 75 (1998)
Meritor Savings Bank, FSB v. Vinson, 477 U.S. 57 (1986)

Adoption date: April 2015

Revised: November 2018,
Summer 2023

**WANTAGH UNION FREE SCHOOL DISTRICT
SEXUAL HARASSMENT COMPLAINT FORM**

The Wantagh UFSD strictly prohibits any form of sexual misconduct or harassment in our schools. Further, we will fully investigate and take formal actions in line with New York State Sexual Harassment Regulations. We define sex-based harassment as two types of behavior:

1. Sexual harassment: is unwelcome conduct of a sexual nature, which can include unwelcome sexual advances, requests for sexual favors, and other verbal, nonverbal, or physical conduct of a sexual nature.
2. Gender-based harassment: includes verbal, nonverbal or physical aggression, intimidation or hostility that is based on actual or perceived gender and sexual stereotypes.

If you are more comfortable reporting verbally or in another manner, the district should complete this form, provide you with a copy and follow its sexual harassment prevention policy by investigating the claims as outlined at the end of this form. For additional resources, visit: <http://www.ny.gov/programs/combating-sexual-harassment-workplace>

PART I: Please Provide Important Information related to your complaint.	
Name of complainant	
Date of complaint filing	
Position held in the district	
Date(s) and location(s) sexual harassment occurred:	
Is the sexual harassment continuing?	___ Yes ___ No
Name(s) and/or position of alleged harasser or harassers.	
If the alleged harassment was toward another person, please identify that other person.	

PART II: Please provide a description of alleged sexual harassment. Describe the incident(s) as clearly as possible, including such things as any verbal statements made (e.g. threats, comments, demands); what if any, physical contact was involved; etc. Attach additional pages of information as needed. Please also include the dates, times and locations of any incidents to the best of your recollection.

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PART III: Additional information and details

Were there any witnesses? Please provide names in the corresponding box.	
Were other individuals involved? What role did they play?	
Has this incident been previously reported?	
If previously reported, please let us know who the incident was reported to and the date the incident was reported.	
If previously reported, what was the outcome and/or resolution?	
Is there anything else you need us to know?	

Signature of Complainant

Date

Instructions for the District

If you receive a complaint about alleged sexual harassment, follow the district's sexual harassment prevention policy.

An investigation involves:

- Speaking with the complainant
- Speaking with the alleged harasser
- Interviewing witnesses (if applicable)
- Collecting and reviewing any related documents

While the process may vary from case to case, all allegations should be investigated promptly and resolved as quickly as possible. The investigation should be kept confidential to the extent possible.

Document findings of the investigation and basis for your decision along with any corrective actions taken, and notify the employee and the individual(s) against whom the complaint was made (if the alleged harasser is a student, also notify the parent/guardian). This may be done via email.

Adoption date: April 2015

Revised: November 2018

Required

Local

Notice

**4321- PROGRAMS FOR STUDENTS WITH DISABILITIES
UNDER THE IDEA AND NEW YORK'S EDUCATION LAW ARTICLE 89**

The Board of Education will provide a free appropriate public education to all students with disabilities who reside within its district and are eligible for special education and related services under the Individuals with Disabilities Education Act and Article 89 of New York's Education Law, and their implementing regulations. Special education and related services will be provided to resident eligible students with disabilities in conformity with their individualized education program (IEP) and in the least restrictive environment appropriate to meet their individual educational needs. Special education services or programs will be designed to enable students with disabilities to be involved in and progress in the general education curriculum, to the extent appropriate to their needs.

The Board also will make available special education and related services to eligible students with disabilities parentally placed in a nonpublic school located within the district, regardless of whether they are residents of the district. However, this obligation does not extend to resident students with disabilities who are placed by their parents in a nonpublic school within district boundaries because of a disagreement between the parents and the school district over the provision of a free appropriate public education. Nonpublic school students with disabilities who are not district residents but who reside within New York State will be provided programs and services in accordance with their individualized education services program (IESP). Nonpublic school students with disabilities who reside out-of-state will be provided services in accordance with their services plan (SP). (Refer to policy 4321.10, Programs and Services for Parentally-placed Nonpublic School Students with Disabilities under the IDEA and New York's Education Law Article 89 for more guidance on this topic).

In addition, to the maximum extent appropriate to their individual needs, eligible students with disabilities residing within the district and attending the district's public schools will be entitled to participate in school district academic, co-curricular and extracurricular activities available to all other students enrolled in the district's public schools. Such co-curricular and extracurricular activities may include athletics, transportation, recreational activities, school-sponsored special interest groups or clubs, and referrals to agencies that provide assistance to individuals with disabilities and the employment of students (including both employment by the school district and assistance in making outside employment available).

In providing a free appropriate public education to students with disabilities eligible under the IDEA and Article 89, the Board will afford the students and their parents the

procedural safeguard rights they are entitled to under applicable law and regulations. The Board also will provide them with notice of such rights as required by law and regulation, using the form prescribed by the commissioner of education.

For purposes of this policy and others related to the provision of services to eligible students with disabilities, and consistent with applicable law and regulation, the word parent means a birth or adoptive parent, a legally appointed guardian generally authorized to act as the child's parent or authorized to make educational decisions for the child; a person in parental relationship to the child as defined in section 3212 of the Education Law; an individual designated as a person in parental relation pursuant to title 15-A of the General Obligations Law, including an individual so designated who is acting in the place of a birth or adoptive parent (including a grandparent, stepparent, or other relative with whom the child resides; or a surrogate parent who has been appointed in accordance with commissioner's regulations.

Eligible students with disabilities will be entitled to special education and related services until their 22nd birthday or until they receive a local high school or Regents diploma, whichever comes first.

Students with disabilities may not be required to take medication as a condition for receiving a free appropriate public education.

To ensure the provision of a free appropriate public education to all eligible students with disabilities:

1. The Board will adopt and maintain a district special education services plan in conformance with Commissioner's Regulations (8 NYCRR 200.2(c)). The plan will be available for public inspection and review by the Commissioner of Education.
2. School district staff will take steps to locate, identify, evaluate and maintain information about all children with disabilities within the district, including homeless children and children who are wards of the state, and children attending nonpublic school within the district (including religious schools), who are in need of special education.
3. The district will establish a plan and practice for implementing school-wide approaches and interventions in order to remediate a student's performance prior to referral for special education services. The district will provide general education support services, instructional modifications, and/or alternative program options to address a student's performance before referring the student to the Committee on Special Education (CSE). The Child Study Team (CST) will develop, implement and evaluate pre-referral intervention strategies (4321.2, School-wide Pre-referral Approaches and Interventions).
4. School district staff will initiate a request for evaluation of a student who has not made adequate progress after an appropriate period of time when provided instruction under a response to intervention program. In making the request the staff person will describe in writing intervention services, programs and methodologies used to remediate the

student's performance prior to referral. In addition, the extent of parental contact will be described as well.

5. The Board will appoint a committee on special education (CSE), and, as appropriate, CSE subcommittees, to assure the timely identification, evaluation and placement of eligible students with disabilities.
6. The Board will arrange for special education programs and services based upon the recommendation of the CSE or CSE subcommittee.
7. The Superintendent will establish a plan for the recruitment, hiring and retention of staff appropriately and adequately prepared to meet the needs of students with disabilities including, but not limited to, highly qualified special education teachers.
8. The Superintendent will establish a comprehensive professional development plan designed to ensure that personnel necessary to carry out IDEA and Article 89 possess the skills and knowledge required to meet the needs of students with disabilities.
9. The Superintendent will establish a process for ensuring that district staff understand the right of students with disabilities to access and participate in the same academic, co-curricular and extracurricular programs and activities as all other students enrolled in the district's public schools, to the maximum extent appropriate to their individual needs.

Locate and Identify Students with Disabilities

The district will conduct an annual census to locate and identify all students with disabilities who reside in the district, and establish a register of such students who are entitled to attend the public schools of the district during the next school year, including students with disabilities who are homeless or wards of the State. The census will be conducted, and the registry maintained, in accordance with the requirements established in Commissioner's regulations.

The Superintendent will determine what other activities might be appropriate to help locate and identify students with disabilities. These may include, but are not limited to, the mailing of letters to all district residents regarding the availability of special education programs and services and their right to access such services, and/or the publication of a similar notice in school newsletters and other publications.

(Refer to policy 4321.10, Programs and Services for Parentally-placed Nonpublic School Students with Disabilities under the IDEA and New York's Education Law Article 89, for more information regarding how to locate and identify nonpublic school students with disabilities).

Evaluation of Students with Disabilities

To initially determine a student's eligibility for a free appropriate public education under the IDEA and Article 89, the district will conduct a full evaluation of the student in accordance within legally prescribed timelines. As set forth in Commissioner's regulations, the initial evaluation will include, at least, a physical examination, an individual psychological evaluation

unless the school psychologist determines it unnecessary, a social history, an observation of the student in the student's learning environment to document the student's academic performance and behavior in the areas of difficulty, and other appropriate assessments or evaluations (including a functional behavioral assessment for students whose behavior impedes their learning or that of others) to ascertain the physical, mental, behavioral and emotional factors that contribute to the suspected disabilities.

Once a student has been determined eligible to receive a free appropriate public education, the district will reevaluate the student with a disability whenever the student's parent requests a reevaluation, and when the district determines the educational and related services needs (including improved academic achievement and functional performance) of the child warrant a reevaluation. However, a reevaluation must take place at least once every three years, unless the student's parent and the district agree it is unnecessary.

Parental Consent for Student Evaluations

Before conducting any type of evaluation, district staff will take steps to obtain written informed consent from a student's parent, as required by applicable law and regulations. They also will keep a detailed record of those attempts and their results, including phone calls and correspondence, visits to the parent's home and any responses received.

1. If a parent refuses to give consent for an initial evaluation, or fails to respond to such a request, the parent will be given an opportunity to attend an informal conference and ask questions about the proposed evaluation. Unless the referral for evaluation is withdrawn, if the parent continues to withhold consent, the Board will commence due process proceedings to conduct an initial evaluation without parental consent within the timelines established in Commissioner's regulations.
2. If a parent refuses to give consent for a reevaluation, or fails to respond to such a request, district staff will proceed with the reevaluation without parental consent if it has engaged in documented reasonable efforts to obtain such consent and the parent has failed to respond. If the district cannot document its efforts to obtain consent, the Board will commence due process proceedings to conduct a reevaluation without parental consent.
3. If district staff is unable to obtain consent for the initial evaluation or reevaluation of a home schooled or a parentally-placed nonpublic school student, the Board will not commence due process proceedings to conduct the evaluation without parental consent and will consider the student as not eligible for special education.

Conduct of Evaluations

In conducting evaluations of students with disabilities, the district will use a variety of assessment tools and strategies, including parent-provided information, to gather relevant functional, developmental, and academic information for determining a student's eligibility for special education and related services, and the content of the student's individualized education program or individualized education services program or services plan in the case of nonpublic

school students with disabilities (including information related to enabling the student to be involved in and progress in the general education curriculum).

The district also will assess a student in all areas of suspected disability, and the assessment and other evaluation used will not be discriminatory on a racial or cultural basis. In addition, students will be assessed in the language and form most likely to yield accurate information on what the student actually knows and can do academically, developmentally, and functionally, unless it is not feasible to do so.

In the case of students suspected of having a specific learning disability, the district will follow the procedures established in commissioner's regulations.

The district will notify a student's parent of any determination that no additional data is needed and the reasons for such a determination. It will also inform parents of their right to request an assessment, notwithstanding that determination.

Eligibility Determination

The CSE or CSE subcommittee will determine whether a student is eligible for special education and related services under the IDEA and Article 89, as well as the student's educational needs.

The CSE or CSE subcommittee may not determine that a student is eligible for special education and related services if the determining factor is lack of appropriate instruction in the essential components of reading, including phonemic awareness, phonics, vocabulary development, reading fluency (including oral reading skills), and reading comprehension strategies; or lack of appropriate instruction in math; or limited English proficiency.

Committee on Special Education

The members of the CSE and CSE subcommittees will include those individuals identified in applicable law and regulations, and their attendance at CSE and CSE subcommittee meetings will be required except as otherwise provided in law and regulations.

The parent of a student with disabilities is one of the mandated CSE and CSE subcommittee members and as such has a right to participate in CSE and CSE subcommittee meetings concerning the identification, evaluation, educational placement, and the provision of a free appropriate public education to their child. District staff will take steps to ensure the parent's participation, in accordance with the following:

1. CSE and CSE subcommittee meetings will be scheduled at a time and place that is mutually agreeable to the parent and the district.

2. The parent will be given at least five days notice of the time and place of a CSE or CSE subcommittee meeting, except as otherwise provided in law and regulation, along with notice of the purpose of the meeting, those who will attend (including name and title), and the parent's right to be accompanied to the meeting by person(s) the parent considers to have knowledge and special expertise about their child.
3. The parent and the district may agree to use alternative means of participation at CSE meetings, such as videoconferences or telephone conference calls.
4. District staff will take any action necessary to ensure that the parent understands the proceedings at CSE meetings, including arranging for an interpreter for deaf parents or parents whose native language is other than English.

The CSE or CSE subcommittee may meet without a student's parent only if district staff has been unable to obtain either parent's participation, and has a record of its attempts to arrange a mutually agreed upon time and place. Similarly, the CSE or CSE subcommittee may make a decision without the involvement of the student's parent only if district staff has been unable to obtain parental participation, even through the use of alternative means of participation, and has a record of its attempts to ensure parental involvement.

Provision of Services

The Board will arrange for appropriate special education and related services recommended by the CSE or CSE subcommittee within 60 school days of the district's receipt of parental consent to evaluate a student not previously identified as a student with a disability, or within 60 school days of referral for review of a student with a disability, except as otherwise provided in law and regulations.

All staff responsible for the implementation of a student's individualized education program, or an individualized education services program or services plan in the case of parentally placed nonpublic school students with disabilities, will be provided information regarding those responsibilities (Refer to policy 4321.5 for more information on this topic).

Parental Consent for the Provision of Services

The Board acknowledges that parental consent for initial evaluation does not constitute consent for placement for the provision of special education and related services. Therefore, district staff will take steps to obtain written informed consent for the initial provision of special education and related services to an eligible student. The Board will be precluded by applicable law and regulations from commencing due process proceedings to override the parent's refusal to provide such consent or override the parent's failure to respond to such a request.

Transition Service and Diploma/Credential Options

In accordance with law and regulation, the Board will ensure the provision of transition

services, which are a coordinated set of activities for students with disabilities that facilitates movement from school to post-school activities, which may include but are not limited to post-secondary education, vocational education, integrated employment, continuing and adult education, adult services, independent living or community participation. At age 15, or younger if appropriate, the student's IEP will include a statement of transition service needs and will include undertaking activities in the following areas:

- Instruction
- Related services
- Community experiences
- The development of employment and other post-school adult living objectives; and
- When appropriate, acquisition of daily living skills and provision of a functional vocational evaluation.

In developing the plan for transition services, students and parents will be made aware of the range of diploma and credential options available and the requirements associated with each option.

Cross ref: 1900, Parental Involvement (Title I)
4000, Student Learning Objectives and District Instructional Goals
4773, Diploma and Credential Options for Students with Disabilities
5500, Student Records
6700, Purchasing
9700, Staff Development

Ref: The Individuals with Disabilities Education Act (IDEA), 20 USC §§1400
et seq.;
34 CFR Part 300
Education Law Article 89, §§4401 *et seq.*
8 NYCRR Part 200
A.R. v. Connecticut State Board of Education, 5 F.4th 155 (2021)
Formal Opinion of Counsel No. 242 (7/6/2023), NYSED

Adoption date: 7/2/19

Revised: Summer 2023

Required
 Local
 Notice

PURCHASING

The Board of Education views purchasing as serving the educational program by providing necessary supplies, equipment and related services. Purchasing will be centralized in the business office under the general supervision of the Purchasing Agent designated by the Board.

It is the goal of the Board to purchase competitively, without prejudice or favoritism, and to seek the maximum educational value for every dollar expended. Competitive bids or quotations will be solicited in connection with purchases pursuant to law. The General Municipal Law requires that purchase contracts for materials, equipment and supplies involving an estimated annual expenditure exceeding \$20,000 and public work contracts involving an expenditure of more than \$35,000 will be awarded only after responsible bids have been received in response to a public advertisement soliciting formal bids. Purchases of the same commodity cannot be artificially divided for the purpose of avoiding the threshold. Similar procurements to be made in a fiscal year will be grouped together for the purpose of determining whether a particular item must be bid.

The district's purchasing activity will strive to meet the following objectives:

1. to effectively supply all administrative units in the school system with needed materials, supplies, and contracted services;
2. to obtain materials, supplies and contracted services at the lowest prices possible consistent with the quality and standards needed as determined by the Purchasing Agent in conformance with state law and regulation and in cooperation with the requisitioning authority. The educational and physical welfare of the students is the foremost consideration in making any purchase;
3. to ensure that all purchases fall within the framework of budgetary limitations and that they are consistent with the educational goals and programs of the district;
4. to maintain an appropriate and comprehensive accounting and reporting system to record and document all purchasing transactions;
5. to ensure, through the use of proper internal controls, that loss and/or diversion of district property is prevented.

Opportunities will be provided to all responsible suppliers to do business with the school district. Suppliers whose place of business is situated within the district may be given preferential consideration only when bids or quotations on an item or service are identical as to price, quality and other factors.

Special Circumstances

A. "Piggybacking"

Where permitted by law, purchases may be made through available cooperative BOCES bids, or by "piggybacking" onto contracts of the United States or agencies thereof or the federal General Services Administration (GSA), the New York State Office of General Services (OGS), departments or agencies of New York State, any New York State county, or any state or any county or political subdivision or district therein, whenever such purchases are in the best interests of the district or will result in cost savings to the district. In addition, the district will make purchases from correctional institutions and severely disabled persons through charitable or non-profit-making agencies, as provided by law.

It is the district's responsibility to review each "piggybacking" contract corresponding to a proposed purchase, upon the advice of counsel as necessary, to determine whether the original contract does not conflict with state law or regulation, and meets the following requirements:

1. The contract must have been let by the United States, or any agency thereof, any state, or any other political subdivision or district therein;
2. The contract must have been made available for use by other governmental entities; including New York State local governments;
3. The contract must have been let to the lowest responsible bidder or on the basis of best value, in a manner consistent with General Municipal Law §103. Those main elements are: (a) public solicitation of bids or offers; (b) secure or confidential bids or offers; (c) use of a common standard for bidders or offers to compete fairly; and (d) awarded to the lowest responsible bidder, or responsible offeror of best value, which optimizes quality, cost and efficiency.

B. Instructional Materials in Alternative Formats

In accordance with law, the district will give a preference in the purchase of instructional materials to vendors who agree to provide materials in alternative formats. The term "alternative format" shall mean any medium or format for the presentation of instructional materials, other than a traditional print textbook, that is needed as an accommodation for a disabled student enrolled in the district (or program of a BOCES), including but not limited to Braille, large print, open and closed captioned, audio, or an electronic file in a format compatible with alternative format conversion software that is appropriate to meet the needs of the individual student.

C. Environmentally Preferable Purchasing

1. Environmentally Sensitive ("Green") Cleaning Products

The Board is aware of the need to reduce exposure of students and staff to potentially harmful chemicals and substances used in cleaning and maintenance. In accordance with law, regulation and guidelines set forth by the Office of General Services (OGS), the district will purchase and utilize environmentally sensitive cleaning and maintenance products in its facilities whenever feasible. Cleansers purchased must, first and foremost, be effective so that the district may continue to purchase non-green products

as necessary. Environmentally sensitive cleaning and maintenance products will be procured in accordance with standard purchasing procedures as outlined in this policy and regulation.

2. Recycled Products

The district gives a preference to vendors of recycled products whenever they meet the district's specifications and the price is reasonably competitive, defined in General Municipal Law §104-a.

D. E-Rate and other Federal Discounts

In order to ensure that the district avails itself of advantageous purchasing opportunities, the Board authorizes the Purchasing Agent to represent the district in applying for federal programs designed to discount prices for goods and services. Specifically, the Purchasing Agent will abide by the rules and regulations associated with applying for telecommunications service discounts through the Universal Service Fund (E-Rate), in addition to complying with the local purchasing policies set forth by the Board. As with all purchasing activity, appropriate documentation of the application and purchase through any federal program will be maintained by the business office.

Competitive Bidding

Purchase contracts and public works contracts subject to competitive bidding will be awarded to the lowest responsible bidder, however, the Board authorizes that purchase contracts may be awarded on the basis of best value, as defined in State Finance Law §163. Other exceptions to competitive bidding are outlined below.

In addition, the Board authorizes the receipt of sealed bids for purchase contracts in electronic format, pursuant to the provisions of General Municipal Law §103(1) which addresses proper documentation, authentication, security, and confidentiality of electronic bids.

Exceptions to Competitive Bidding

Competitive bidding, even if the dollar value of the purchase meets the threshold established above, is not required in the following circumstances:

1. emergencies where time is a crucial factor;
2. procurements for which there is no possibility of competition (sole source items);
3. professional services that require special skill or training (see policy 6741 for guidance on purchasing professional services);
4. purchases such as surplus or second-hand items from governmental entities, certain food and milk items, or goods and services from municipal hospitals; or
5. where the district is purchasing through (or is "piggybacking" onto) the contract of another governmental entity, where the original contract complies with the requirements of New York State law for competitive bidding.

The district will comply with the requirements of General Municipal Law §103-g, which prohibits, with few exceptions, competitive bidding contracts with entities that invest significantly in the Iranian energy sector, as outlined in the accompanying regulation.

Purchasing when Competitive Bidding Not Required

Goods and services which are not required by law to be procured by the district through competitive bidding will be procured in a manner so as to ensure the prudent and economical use of public monies, in the best interests of the taxpayers, to facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances, and to guard against favoritism, improvidence, extravagance, fraud and corruption.

Alternative proposals or quotations will be secured by requests for proposals, written or verbal quotations or any other appropriate method of procurement, except as permitted by state law for procurements:

1. under a county contract;
2. under a state contract;
3. under a federal contract;
4. under a contract of another political subdivision;
5. of articles manufactured in state correctional institutions; or
6. from agencies for the blind and severely disabled.

On August 1, 2012, General Municipal Law (GML) Section 103 was amended to allow school districts to purchase certain goods and services (apparatus, materials, equipment and supplies) through the use of contracts let by the United States or any agency thereof, any state, and any county, political subdivision or district of any state. The amendment authorizes school districts and BOCES to "piggyback" on contracts let by outside governmental agencies in a manner that constitutes competitive bidding "consistent with state law." This "piggybacking" is permitted on contracts issued by other governmental entities, provided that the original contract:

- a. Has been let by the United States or any agency thereof, any state (including New York State) or any other political subdivision or district therein;
- b. Was made available for use by other governmental entities; and
- c. Was let in a manner that constitutes competitive bidding consistent with New York State law.

The "piggybacking" amendment and the "best value" amendment may not be combined to authorize a municipality to "piggyback" onto a cooperative contract which was awarded on the basis of "best value." In other words, while a school district or BOCES may authorize the award of contracts on the basis of "best value", it may not "piggyback" onto a purchasing contract awarded by another agency on the basis of "best value."

In addition, the Board authorizes the receipt of sealed bids for purchase contracts in electronic format, pursuant to the provisions of General Municipal Law §103(1) which addresses proper documentation, authentication, security, and confidentiality of electronic bids.

The district shall comply with the requirements of General Municipal Law §103-g, which prohibits, with few exceptions, competitive bidding contracts with entities that invest significantly in the Iranian energy sector, as outlined in the accompanying regulation.

Goods and services which are not required by law to be procured by the district through competitive bidding will be procured in a manner so as to ensure the prudent and economical use of public monies, in the best interests of the taxpayers, to facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances, and to guard against favoritism, improvidence, extravagance, fraud and corruption.

Alternative proposals or quotations will be secured by requests for proposals, written or verbal quotations or any other appropriate method of procurement, except as permitted by State law for procurements:

- under a county contract;
- under a State contract;
- under a federal contract;
- under a contract of another political subdivision;
- of articles manufactured in State correctional institutions; or
- from agencies for the blind and severely disabled.

“Piggybacking” onto the contract of other governmental agencies is permitted where the original contract is in conformance with the goals of this section.

The district will provide justification and documentation of any contract awarded to an offeror other than the lowest responsible dollar offeror, setting forth the reasons why such award is in the best interests of the district and otherwise furthers the purposes of section 104-b of the General Municipal Law.

General Purchasing Provisions

The Superintendent of Schools, with the assistance of the Purchasing Agent, is responsible for the establishment and implementation of the procedures and standard forms for use in all purchasing and related activities in the district. Such procedures must comply with all applicable laws and regulations of the state and the Commissioner of Education.

No Board member, officer or employee of the school district will have an interest in any contract entered into by the Board or the district, as provided in Article 18 of the General Municipal Law.

Comments will be solicited from those administrators involved in the procurement process before enactment of the district's policies regarding purchasing and from time to time thereafter. The policies must then be adopted by Board resolution. All district policies regarding the procurement processes will be reviewed by the Board at least annually.

The unintentional failure to fully comply with the provisions of section 104-b of the General Municipal Law or the district's policies regarding procurement will not be grounds to void action taken nor give rise to a cause of action against the district or any officer or employee of the district.

Cross-ref: 6710, Purchasing Authority
6741, Contracting for Professional Services

Ref: Comprehensive Iran Sanctions, Accountability, and Divestment Act of 2010 (Public Law 111-195)

Education Law §§305(14); 409-i; 1604(29-a); 1709(4-a), (9), (14), (22); 2503(7-a); 2554(7-a)

General Municipal Law §§102; 103; 103-g; 104; 104-a; 104-b; 109-a; 800 et seq.

State Finance Law §§97-g(3), (4), (5); 163; 163-b; 165-a

County Law §408-a(2)

8 NYCRR Part 114

Adoption date: July, 1994

Revised: December 2009

July 2012

September 2014

April 6, 2017

May 2021

Summer 2023

PURCHASING REGULATION

The following sets forth the procedures for the procurement of goods and services by the district:

I. Definitions

Best value: optimizing quality, cost and efficiency. The basis for best value shall reflect, whenever possible, objective and quantifiable analysis, and may also take into consideration small businesses or certified minority- or women-owned businesses as defined in State Finance Law §163.

Purchase Contract: a contract involving the acquisition of commodities, materials, supplies, services or equipment.

Public Work Contract: a contract involving labor or both materials and labor for a project such as construction.

Reasonably Competitive: the cost of a recycled product does not exceed (a) 10% above that of a comparable non-recycled product, or (b) 15% above that of a comparable non-recycled product, if at least 50% of the secondary materials used to make the product comes from New York State waste.

Recycled Product: any product manufactured from secondary materials (recovered from or otherwise destined for the waste stream), as defined in Economic Development Law §261(1), and which meets the requirements of Environmental Conservation Law §27-0717(2) and associated regulations 6 NYCRR §368.4.

II. General Municipal Law

The General Municipal Law requires that purchase contracts for services, materials, equipment and supplies involving an estimated annual expenditure exceeding \$20,000 and public work contracts involving an expenditure of more than \$35,000 will be awarded only after responsible bids have been received in response to a public advertisement soliciting formal bids. Similar procurements to be made in a fiscal year will be grouped together for the purpose of determining whether a particular item must be bid.

III. Competitive Bidding Required

A. Method of Determining Whether Procurement is Subject to Competitive Bidding

1. The district will first determine if the proposed procurement is a purchase contract or a contract for public work.
2. If the procurement is either a purchase contract or a contract for public work, the district will then determine whether the amount of the procurement is above the applicable monetary threshold as set forth above.
3. The district will also determine whether any exceptions to the competitive bidding requirements (as set forth below) exist.
4. All advertised bids must include the following statement required by General Municipal Law 103-g: "By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to paragraph (b) of subdivision 3 of section 165-a of the state finance law."

B. Contract Combining Professional Services and Purchase

In the event that a contract combines the provision of professional services and a purchase, the district, in determining the appropriate monetary threshold criteria to apply to the contract, will determine whether the professional service or the purchase is the predominant part of the transaction.

C. Opening and Recording Bids; Awarding Contracts

The Purchasing Agent will be authorized to open and record bids. Contracts will be awarded to the lowest responsible bidder or a purchase contract bid of best value (as recommended by the Purchasing Agent), who has furnished the required security after responding to an advertisement for sealed bids.

In order to be considered a responsible bidder, entities must certify that they are not on the list created and maintained by the State Office of General Services cataloging significant investment in the Iranian energy sector. Such statement may be submitted electronically pursuant to General Municipal Law §103(1). Entities that cannot make this certification may only be awarded the bid if:

1. The entity's investment activities in Iran were made before April 12, 2012; the investment activities in Iran have not been expanded or renewed after

that date; and the entity has adopted, publicized, and is implementing a formal plan to cease the investment activities in Iran and to refrain from engaging in any new investments in Iran; or

2. The district makes a determination, in writing, that the goods or services are necessary for the district to perform its functions and that, absent such an exemption, the district would be unable to obtain the goods or services for which the contract is offered.

D. Documentation of Competitive Bids

The district will maintain proper written documentation which will set forth the method in which it determined whether the procurement is a purchase or a public work contract.

E. Leases of Personal Property

In addition to the above-mentioned competitive bidding requirements, section 1725 of the Education Law requires that the district will be subject to competitive bidding requirements for purchase contracts when it enters into a lease of personal property.

Documentation: The district will maintain written documentation such as quotes, cost-benefit analysis of leasing versus purchasing, etc.

IV. Exceptions to Competitive Bidding Requirements

The district will not be subject to competitive bidding requirements when the Board of Education, in its discretion, determines that one of the following situations exists:

1. emergency situations where:
 - a. the situation arises out of an accident or unforeseen occurrence or condition;
 - b. a district building, property, or the life, health, or safety of an individual on district property is affected; or
 - c. the situation requires immediate action which cannot await competitive bidding.

However, when the Board passes a resolution that an emergency situation exists, the district will make purchases at the lowest possible costs, seeking competition by informal solicitation of quotes or otherwise, to the extent practicable under the circumstances.

Documentation: The district will maintain records of verbal (or written) quotes, as appropriate;

2. when the district purchases surplus or second-hand supplies, materials or equipment from the federal or state governments or from any other political subdivision or public benefit corporation within the state.

Documentation: The district will maintain market price comparisons (verbal or written quotes) and the name of the government entity;

3. when the Board separately purchases eggs, livestock, fish and dairy products (other than milk), juice, grains and species of fresh fruits and vegetables directly from New York State producers or growers or associations of producers and growers, subject to the requirements of General Municipal Law §103(9) and Commissioner's Regulations §114.3.

Documentation: The district will maintain documentation consistent with section 114.3 of the Regulations of the Commissioner of Education;

4. when the Board separately purchases milk directly from licensed milk processors employing less than forty (40) people. The amount expended in any fiscal year by the district may not exceed an amount equal to twenty-five cents multiplied by the number of days in the school year multiplied by the total enrollment of the district or exceed the current market price.

Documentation: The district will maintain documentation consistent with section 114.4 of the Regulations of the Commissioner of Education;

5. when the district purchases goods, supplies and services from municipal hospitals under joint contracts and arrangements entered into pursuant to section 2803-a of the Public Health Law.

Documentation: The district will maintain the legal authorization, Board authorization and market price comparisons;

6. when there is only one possible source from which to procure goods or services required in the public interest.

Documentation: The district will maintain written documentation of the unique benefits of the item or service purchased as compared to other items or services available in the marketplace; that no other item or service provides substantially equivalent or similar benefits; and that, considering the benefits received, the cost of the item or service is reasonable, when compared to conventional methods. In addition, the documentation will provide that there is no possibility of competition for the procurement of the goods.

7. when the district purchases professional services that require special skill or training, such as but not limited to, audit, medical, legal or insurance services, or property appraisals.

Documentation: The district will keep proper documentation in accordance with policy 6741; or

8. when the district purchases through the contracts of (or “piggybacks” onto) other governmental entities, as authorized by law, for certain goods and services permitted by law. Factors relevant to the decision to “piggyback” may include cost, staff time, delivery arrangements, quality of goods and services, and suitability of such goods and services to the district’s needs.

Documentation: The district will keep documentation indicating why “piggybacking” is in the best interests of the district, copies of the original contract, and that the originating contract was let in a manner consistent with applicable competitive bidding requirements.

V. Quotes When Competitive Bidding Not Required

Goods and services which are not required by law to be procured by the district through competitive bidding will be procured in a manner so as to ensure the prudent and economical use of public monies in the best interests of the taxpayers. Alternative proposals or quotations will be secured by requests for proposals, written quotations or any other appropriate method of procurement, as set forth below.

1. Methods of Documentation

- a. Written Quotations: vendors will provide, at a minimum, the date, description of the item or details of service to be provided, price quoted, name of contact. Written quotations will serve as documentation if formal bidding is not required.
- b. Requests for Proposals: the district will utilize RFP’s to engage professional services providers in accordance with policy 6741.

2. Purchases/Public Work: Methods of Competition to be Used for Non-Bid Procurements; Documentation to be Maintained

The district will require the following methods of competition be used and sources of documentation maintained when soliciting non-bid procurements in the most cost-effective manner possible:

- a. Purchase Contracts up to \$20,000
 1. Contracts below \$2,500: At the discretion of the Purchasing Agent
 - a. Although it is not necessary to obtain pricing, details supporting the purchase must still be attached to the requisition.
 2. Contracts from \$2,500 to \$20,000: Formal written quotes from at least three separate vendors (if available).

3. Contracts in excess of \$20,000: Sealed bids in accordance with General Municipal Law, Section 103.

b. Public Work Contracts up to \$35,000

1. Contracts below \$5,000: At the discretion of the Purchasing Agent
 - a. Although it is not necessary to obtain pricing, details supporting the purchase must still be attached to the requisition.
2. Contracts from \$5,000 to \$35,000: Formal written quotes from at least three separate vendors (if available).
3. Contracts in excess of \$35,000: Sealed bids in accordance with General Municipal Law, Section 103.

VI. Quotes Not Required When Competitive Bidding Not Required

The district will not be required to secure alternative proposals or quotations for those procurements as permitted by state law:

1. under a county contract;
2. under a state contract;
3. under a federal contract;
4. under a contract of another political subdivision;
5. of articles manufactured in state correctional institutions; or
6. from agencies for the blind and severely disabled.

“Piggybacking” onto the contract of other governmental agencies is permitted where the original contract is in conformance with the goals of the district’s policy and regulation for purchasing when competitive bidding is not required.

VII. Procurements from Other than the “Lowest Responsible Dollar Offeror”

The district will provide justification and documentation of any contract awarded to an offeror other than the lowest responsible dollar offeror, setting forth the reasons why such award is in the best interests of the district and otherwise furthers the purposes of section 104-b of the General Municipal Law.

VIII. Preferential and Environmentally Conscious Purchasing

A. Instructional Materials in Alternative Formats

In accordance with Education Law, the district gives a preference in the purchase of instructional materials to vendors who agree to provide materials in alternative formats (i.e., any medium or format for the presentation of instructional materials, other than a traditional print textbook, that is needed as an accommodation for a disabled student enrolled in the district, including but not limited to Braille, large print, open and closed captioned, audio or an electronic file in an approved format).

The district will establish and follow a plan to ensure that every student with a disability who needs instructional materials in an alternative format will receive those materials at the same time that they are available to non-disabled students.

B. Environmentally-Sensitive Cleaning and Maintenance Products

In accordance with Education Law §409-i, the district will purchase and utilize environmentally sensitive cleaning and maintenance products whenever feasible. The purchasing agent will consult with the Green Guidelines provided by the Office of General Services.

D. Recycled Products

The district has opted to give a preference to vendors of recycled products whenever the price is reasonably competitive, as these terms are defined in state law and reflected in this regulation. The Purchasing Agent is directed to seek out recycled materials whenever possible, and to include this information in its advertisements.

IX. Internal Control

The Board authorizes the Superintendent of Schools, with the assistance of the Purchasing Agent, to establish and maintain an internal control structure to ensure, to the best of their ability, that the district's assets will be safeguarded against loss from unauthorized use or disposition, that transactions will be executed in accordance with the law and district policies and regulations, and recorded properly in the financial records of the district.

Comments will be solicited from those administrators involved in the procurement process before enactment of the district's regulations regarding purchasing and from time to time thereafter. The regulations must then be adopted by Board resolution. All district regulations regarding the procurement processes will be reviewed by the Board at least annually.

The unintentional failure to fully comply with the provisions of section 104-b of the General Municipal Law or the district's regulations regarding procurement will not be grounds to void action taken or give rise to a cause of action against the district or any officer or employee of the district.

Cross-ref: 6230, Federal Funds
6720, Bidding Requirements and Procedures
6740, Purchasing Procedures

Adoption date: July 1994

Revised: September 1996
 September 2004

July 2012
September 2014
April 6, 2017
May 2021

[] Required
 [X] Local
 [] Notice

EXPENSE REIMBURSEMENT

School district employees, officials and members of the Board of Education will be reimbursed for reasonable, actual and necessary out-of-pocket expenses which are legally authorized and incurred while traveling for school related activities.

Only expenses necessary to the purpose of the travel are reimbursable. Transportation costs such as taxi cabs are allowable only for essential transportation. Mileage will be paid at a rate set by the Board of Education at its reorganization meeting. Tax exemption certificates will be issued and utilized as appropriate (sales tax for individual restaurant meals are considered a necessary expense incidental to the meal).

The Board, by majority vote, will determine and approve which meetings and conferences may be attended by Board members and the Superintendent of Schools at district expense.

The Superintendent determines, in the first instance, whether attendance by district staff at any conference or professional meeting is in the best interest of the district and eligible for reimbursement of expenses under this policy.

Extension of travel for personal reasons (before, during or after the district business) is permitted; however, the individual must charge any additional time for personal leave. guests may accompany district officers or employees. Any additional cost arising from travel extension or guests will not be paid by the district.

To obtain reimbursement, the claimant must complete and sign an expense voucher, attach all receipts or other expense documentation, together with a copy of the approved conference attendance request form and evaluation report (if required), and submit the same to the appropriate administrator. Reimbursement will only be made after such a claim has been audited and allowed. Failure to adhere to this policy will result in denial of reimbursement.

Regulations concerning expense reimbursement are attached to this policy and will be reviewed annually and revised as appropriate.

Ref: Education Law §§1604(27); 1709(30); 1804; 2118; 3023; 3028
 General Municipal Law §77-b

Internal Revenue Service, Office of Federal, State & Local Government, Publication 5137; “*Fringe Benefit Guide*,” <https://www.irs.gov/pub/irs-pdf/p5137.pdf>

Office of NYS Comptroller, Local Government Management Guide, “*Travel and Conference Expense Management*” (Dec. 2020). <https://www.osc.state.ny.us/files/local-government/publications/pdf/travel-and-conference-expense-management.pdf>

Office of NYS Comptroller, Local Government Management Guide, “*Improving the Effectiveness of Your Claims Auditing Process*” (Dec. 2020), <https://www.osc.state.ny.us/files/local-government/publications/pdf/improving-the-effectiveness-of-claims-auditing-process.pdf>

Adoption date: April 6, 2017

Revised: Summer 2023

(X) Required
(X) Local
(X) Notice

ALCOHOL AND DRUG TESTING OF DRIVERS

The Board of Education recognizes the dangers inherent in alcohol and controlled substance use by employees, especially those in safety-sensitive positions. To ensure the safety of its students the Board requires alcohol and controlled substance testing of certain “drivers,” operators of “other school buses,” and any other employee who is subject to such testing, in accordance with and as set forth in the applicable federal and state requirements.

Definitions

1. “Driver” includes any person who operates a commercial motor vehicle. This includes, but is not limited to: Full time, regularly employed drivers; casual, intermittent or occasional drivers; leased drivers and independent owner-operator contractors.
2. “Other school buses” include those covered by applicable federal regulations (see list below) and any other motor vehicle either owned by the district or by a private company, operated to transport students, children of students, teachers, and other supervisory persons to or from school or school activities.

Testing Responsibilities

Consistent with federal regulations, the district will directly, by contract, or through a consortium, implement and conduct a program to provide alcohol and controlled substance testing of drivers who operate a commercial motor vehicle, perform in a safety-sensitive position, and are required to hold a commercial driver’s license. Employees holding such positions include:

1. drivers of vehicles designed to transport 16 or more passengers, including the driver;
2. drivers of commercial motor vehicles whose manufacturer’s rating is 26,001 lbs. or more;
or
3. any other employee who may drive or service a listed vehicle (e.g., a mechanic who performs test drives, repairs, inspects, or loads or unloads a vehicle listed in 1 or 2 above).

Controlled substance and alcohol tests will be conducted for operators of all “other school buses” consistent with the procedures applicable to the implementation of federal regulations. Volunteers who drive a bus with passengers fewer than 30 days per year are not subject to such testing.

Generally, the required testing will be conducted at or prior to the time of employment and randomly throughout the school year. However, drivers are subject to additional testing under federal regulations when a supervisor has a reasonable suspicion that a driver has engaged in

prohibited alcohol or controlled substance use; after certain accidents; prior to return to duty when the driver has been found to violate district policy and federal regulations; and after the driver's return to duty.

Driving Prohibition

In accordance with federal and state law, drivers may not drive if they:

1. possess, consume, or are reasonably believed to possess or have consumed alcohol or a controlled substance, while on duty;
2. use or are under the influence of alcohol or a controlled substance that is not lawfully prescribed within six hours or less before duty;
4. have an alcohol concentration of 0.02 or higher, or test positive for a controlled substance; or refuse to take a required alcohol or controlled substance test.

Also, no driver is permitted to use alcohol after being involved in an accident in which there was a fatality or in which the driver was cited for a moving violation and a vehicle was towed from the scene or an injury was treated away from the scene until they have been tested or 8 hours have passed, whichever occurs first.

Enforcement of Driving Prohibitions

The school district will not require or permit drivers of vehicles listed above, as well as operators of all "other school buses" defined above, to be on duty or operate a listed vehicle or other school bus, if it appears that they have consumed a drug/controlled substance (except those lawfully prescribed) or alcohol within the preceding eight hours. This will be based on the person's general appearance, conduct, or other substantiating evidence. Those who maintain, repair, or garage listed vehicles or school buses that involve incidental driving without passengers, are exempt from this requirement, but are still prohibited from consuming controlled substances and alcohol within six hours of going on duty.

Response to Positive Testing Results

Any driver who is tested and found to have an alcohol concentration of at least 0.02, but less than 0.04, will be removed from the position until their next regularly scheduled duty period, but not less than 24 hours following administration of the test. Any driver found to have violated this requirement may be disciplined in accordance with the provisions of the applicable collective bargaining agreement, district policy, and/or law. Operators of "other school buses" subject to random testing pursuant to New York Law will be subject to the same consequences based upon an alcohol concentration of at least 0.02 but less than 0.04 as drivers listed above.

If a driver has an alcohol concentration of 0.04 or greater, or has engaged in prohibited alcohol or controlled substance use, they will be removed from driving duties, and referred to a substance abuse professional. The driver may be required to complete a treatment program and/or be disciplined pursuant to district policy and/or collective bargaining agreement. No driver who has abused controlled substances and/or alcohol may return to duty unless they have successfully

passed a required return to duty test. Thereafter, the driver will be subject to follow-up testing. Operators of “other school buses” subject to random testing pursuant to New York Law will be subject to the same consequences based upon an alcohol concentration of 0.04 or greater or a positive drug test as drivers listed above.

Re-Testing

Should the district receive a dilute test result in which the creatinine concentration is greater than 5mg/dL in the case of any pre-employment, return-to-duty, follow-up, reasonable suspicion, or random test, it is the policy of the district that the individual will be re-tested and that re-test will become the test of record.

Federal Drug and Alcohol Clearinghouse Queries and Reporting

In addition to the required testing, for employees covered under federal law, the district will also conduct required pre-employment and annual queries of the Department of Transportation’s Federal Motor Carrier Safety Administration Drug and Alcohol Clearinghouse for drug and alcohol violations. The district will conduct full queries when limited query results show a record of violations. The district will also report the required information to the Clearinghouse regarding test results and drug and alcohol use.

Policy Distribution

The Superintendent of Schools will ensure that a copy of this policy, the district’s policy on misuse of alcohol and use of controlled substances, information on alcohol and drug abuse and treatment resources and any other information prescribed by federal regulations is provided to all drivers and operators of “other school buses” prior to the initiation of the testing program and to each driver or operator of “other school buses” subsequently hired or transferred to a position subject to testing.

Cross-ref: 9320, Drug-Free Workplace
9610, Staff Substance Abuse

Ref: Omnibus Transportation Employee Testing Act of 1991, 49 U.S.C.
§§31136; 31306
49 U.S.C. §521(b)
49 CFR Part 391 (Qualifications/Disqualifications) 49
CFR Part 382 (Drug Testing Requirements)
49 CFR Part 40 (Testing Procedures) 49
CFR §395.2 (On-duty time defined)
Vehicle and Traffic Law §§509-1; 1192; 1193
Will v. Frontier CSD Bd. of Educ., 97 N.Y.2d 690 (2002)

Adoption date: August 24, 2017

Revised: Summer 2023

ALCOHOL AND DRUG TESTING OF DRIVERS REGULATION

Any employee who operates a commercial motor vehicle, or other “school bus,” or is in a related safety-sensitive function described below is subject to alcohol and controlled substance testing in accordance with these regulations and applicable federal regulations and state law. An employee having any questions concerning the district’s policy or regulation, state law or applicable federal regulations are to contact the Superintendent of Schools.

Any treatment, rehabilitation program or discipline will be provided in accordance with district policy and/or collective bargaining agreements.

I. Definitions

A. Employees Covered Under Federal Law

Employees covered under federal law include district employees who operate a commercial motor vehicle, perform in a related safety-sensitive position, and are required to obtain a commercial driver’s license. Such employees include:

1. drivers of buses designed to transport 16 or more passengers, including the driver;
2. drivers of commercial motor vehicles whose manufacturer’s rating is 26,001 lbs. or more; and
3. any other employee who may drive or service a district vehicle (e.g., a mechanic who performs test drives, repairs, inspects or loads or unloads a listed vehicle).

Such employees include, but are not limited to full time, regularly employed drivers; casual, intermittent or occasional drivers; leased drivers and independent, owner-operator contractors who are either directly employed or under lease to an employer or who operate a commercial motor vehicle at the direction or with the consent of the district.

B. Employees Covered Under State Law

Operators of “other school buses” are subject to testing as described in section III below. “Other school buses” include both those covered by applicable federal regulations as stated above, and any other motor vehicle either owned by the district or by a private company, operated to transport students, children of students, teachers, and other supervisory persons to or from school or school activities.

Certain specified employees will not be considered operators of “other school buses.” They include:

1. Volunteers who drive a school bus with passengers fewer than 30 days per year; and

2. Employees engaged in the maintenance, repair or garaging of buses, who in the course of their duties must incidentally drive a vehicle not covered under federal law without passengers.

C. Safety Sensitive Function

An employee is performing a safety-sensitive function that is covered by federal regulations when:

1. waiting to be dispatched, unless the driver has been relieved from duty;
2. inspecting, servicing or conditioning any commercial motor vehicle;
3. driving a commercial motor vehicle;
4. attending a vehicle being loaded or unloaded;
5. performing the driver requirements of the federal regulations pertaining to accidents; and attending to a disabled vehicle.

II. Driver Prohibitions and Consequences

Employees covered under federal law are required to be in compliance with district policy and regulation at the following times:

1. when performing any on-duty safety-sensitive functions, including all time from the time a driver begins to work or is required to be in readiness to work until the time the driver is relieved from work and all responsibility; and
2. during all time spent providing a breath sample, saliva/oral fluid sample or urine specimen and travel time to and from the collection site in order to comply with random, reasonable suspicion, post-accident, return-to-duty or follow-up testing.

Employees covered under both federal and state law are prohibited from driving a listed vehicle or performing other safety-sensitive duties if the employee:

1. possesses, consumes or is reasonably believed to possess or have consumed alcohol or a controlled substance, while on duty;
2. has consumed or is under the influence of alcohol or a controlled substance that is not lawfully prescribed within six hours before duty;
3. has an alcohol concentration of 0.02 or higher, or tests positive for controlled substances; or
4. refuses to take a required alcohol or controlled substance test. Refusal to submit will mean the failure to provide adequate breath, saliva/oral fluid or urine without a valid medical explanation, receipt of verified adulterated or substituted drug test result, or to engage in conduct that clearly obstructs the testing process, such as a failure to arrive for the drug testing or failure to sign the alcohol testing form prior to specimen collection.

In addition, an employee covered under federal law is prohibited from consuming alcohol within eight hours after being involved in an accident, or before undergoing a post-accident test, if such a test is required. Illegal drug use by drivers is prohibited on or off duty.

Drivers who violated the above prohibitions will be subject to the following enforcement actions:

1. Employees covered under federal law will be removed from their safety-sensitive functions if they violate the district's policy or federal regulations pertaining to the possession or consumption of alcohol or controlled substances.
2. The Supervisor of Transportation or designee will not require or permit employees covered under state law to be on duty or operate a listed vehicle or other school bus, if it appears that they have consumed a drug/controlled substance (except those lawfully prescribed) or alcohol within the preceding eight hours. This will be based on the person's general appearance, conduct, or other substantiating evidence. Those who maintain, repair, or garage listed vehicles or school buses that involves incidental driving without passengers, are exempt from this requirement, but are still prohibited from consuming controlled substances and alcohol within six hours of going on duty.
3. Covered employees who test 0.02 or greater but less than 0.04 will be removed from driving and other safety-sensitive duties until the start of their next regularly scheduled duty period, but not less than 24 hours following administration of the test.
4. In the event that any covered employee has a breath alcohol concentration of 0.04 or greater, has tested positive for a controlled substance or has refused to take a test, they will, in addition to immediate removal from driving and any other safety-related duties, not be returned to duty until ~~he~~ they have:
 - been evaluated by a substance abuse professional;
 - complied with any treatment recommendations; and
 - received a satisfactory result from a return to duty test.
5. Upon return to duty, the employee will be subject to follow-up testing.

While New York Law permits the use of medical and adult-use cannabis, marijuana is still a controlled substance under federal law and its use is still prohibited and tested for in covered employees. Any driver tested under the federal regulations, who tests positive for marijuana, even if such use is based upon a lawful certification or lawful use under state law, will be found to have violated the federal regulations (DOT Office of Drug and Alcohol Policy and Compliance, Medical Marijuana Notice (Oct. 2009) at: <https://www.transportation.gov/odapc/medical-marijuana-notice>).

Additionally, employees are cautioned that while cannabidiol (CBD) is not tested for under federal regulations, CBD products may contain tetrahydrocannabinol (THC), and CBD use may result in a positive test for marijuana if it contains more than 0.3% of THC. There is no FDA oversight to ensure that CBD products are accurately labeled. CBD use is not recognized as a legitimate medical explanation for a positive THC result.

II. *Types of Testing*

The Superintendent of Schools and the Director of Transportation shall ensure that the following alcohol and drug tests are implemented and that any

employee who is required to take an alcohol or controlled substance test shall be notified prior to the test that it is required pursuant to federal regulations or, in the case of pre-employment alcohol testing, district policy.

1. Pre-employment: Controlled substance and alcohol tests will be conducted before applicants are hired or after an offer to hire, but before actually performing safety-sensitive functions for the first time. These tests will also be given when employees transfer to a safety-sensitive function.
2. Post-accident: Alcohol and controlled substance tests will be conducted if a driver is involved in an accident in which:
 - a. there has been a fatality; OR
 - b. the driver has received a citation for a moving violation in connection with the accident, AND EITHER
 - i. there is an injury treated away from the scene of the accident; OR
 - ii. there is a disabled vehicle towed from the scene.
3. Reasonable Suspicion: Alcohol and controlled substance tests will be conducted if the Transportation Supervisor or other school official who has completed the minimum two hours of training has a reasonable suspicion that the driver has violated district policy and regulation. A “reasonable suspicion” must be based on specific, contemporaneous, articulable observations concerning the driver’s behavior, appearance, speech or body odors that are characteristic of controlled substance or alcohol misuse. Alcohol tests can only be done just before, during or just after the employee drives a school bus listed vehicle or performs other safety-sensitive duties. The supervisor who makes the determination of reasonable suspicion cannot do the testing.
4. Random Testing: Random alcohol tests will be conducted annually at a minimum rate of 25 percent of the average number of positions subject to such testing pursuant to federal regulation. Random alcohol tests must be conducted just before, during or just after the employee drives or services a bus or district vehicle or performs other safety-sensitive duties. Random controlled substance tests will be conducted annually at a minimum rate of 50 percent of the average number of positions subject to such testing pursuant to federal regulation. Random controlled substance tests may be conducted at any time. Random alcohol and controlled substance tests must be unannounced and spread reasonably throughout the calendar year.
5. Return-to-Duty Testing: An employee who refused to take a test or has engaged in prohibited alcohol and controlled substance use, except for alcohol concentration of between 0.01 and 0.04, will be required to take an alcohol or controlled substance test and achieve a satisfactory result before returning to duty in the safety-sensitive position. If removal was due to alcohol use, a satisfactory result will be less than 0.01 alcohol concentration. If removal was due to controlled substance use, a satisfactory result will be one that it is verified as negative. The test will not be administered until the employee has been evaluated by a substance abuse professional and has complied with any treatment recommendations.

6. Follow-Up Testing: After an employee who was found to violate the district's policy against alcohol and controlled substance use returns to duty, they will be subject to at least six unannounced tests in the first 12 months following the employee's return to duty. Follow-up testing may be extended for up to 60 months from the date of the employee's return to duty. Follow-up alcohol testing may only be conducted before, during or after the driver has performed his or her driving duties.

III. Testing Procedures

A. Alcohol Testing Procedures

Alcohol testing will be conducted with evidential breath testing (EBT) devices approved by the National Highway Traffic Safety Administration. An approved non-evidential screening device (on breath, blood or saliva) may be used to perform screening tests but not for confirmation alcohol tests. The employee and the Breath Alcohol Technician conducting the test must complete the alcohol testing form to ensure that the results are properly recorded.

1. Two breath tests are required to determine if a person has a prohibited alcohol concentration. A screening test is conducted first. Any result less than 0.02 alcohol concentration is considered a "negative" test.
2. If the alcohol concentration is 0.02 or greater, a second or confirmation test must be conducted. The confirmation test must be conducted using an EBT that meets the requirements of federal regulations.
3. If the confirmation test results indicate an alcohol concentration from 0.02 to 0.03999, the employee will be restricted from duty for at least 24 hours from the time of the test.
4. If the confirmation test results indicate an alcohol concentration equal to or greater than 0.04, the employee will be removed from all safety-sensitive duties and no return to duty will be permitted until the employee has successfully passed required return-to-duty tests. The employee must also be reviewed by a Substance Abuse Professional and comply with their recommendations. Follow-up tests will also be required.
5. For post-accident testing, the results of breath or blood tests conducted by law enforcement officials will be accepted as long as the testing conforms with federal and state requirements for alcohol testing and the results are made available to the district.

All testing procedures will conform to the requirements outlined in federal regulations (49 CFR Part 40) for ensuring the accuracy, reliability and confidentiality of test results. These procedures include training and proficiency requirements for Breath Alcohol Technicians, quality assurance plans for the EBT devices including calibration, requirements for suitable test location, and protection of employee test records.

B. Drug Testing Procedure

The employee must provide a urine or oral fluid specimen at a collection site that meets federal requirements which will be analyzed at a laboratory certified and monitored by the U.S. Dept. of Health and Human Services. Oral fluid will be used for direct observation if a person of the same gender is not available to do the observation, or for nonbinary or transgender individuals. [Insert other conditions for urine/oral fluid specimens as appropriate.]

1. Regulations require that each specimen be divided into one “primary” specimen and one “split” specimen.
2. All specimens are analyzed for the following drugs or drug metabolites (by-products of the body metabolizing a drug):
 - a. Marijuana (metabolites)
 - b. Cocaine metabolites
 - c. Amphetamines (including methamphetamines, MDA and MDMA)
 - d. Opioids (including natural opiates such as codeine, morphine, heroin, and semi-synthetic opioids such as hydrocodone, hydromorphone, oxycodone, and oxymorphone)
 - e. Phencyclidine (PCP)
3. If the primary specimen confirms the presence of one or more of these drugs, the employee has 72 hours to request that the split specimen be sent to another certified lab for analysis. [Note: The employee must be removed from driving duties at this time--pursuant to federal regulations; the driver's removal cannot await the result of split sample.]
4. All drug test results will be reviewed and interpreted by a physician (also called a Medical Review Officer) before they are reported to the district.
5. If the laboratory reports a positive result to the Medical Review Officer (MRO), the MRO will interview the employee to determine if there is an alternative medical explanation for the drugs found in the employee's specimen. If the employee provides appropriate documentation and the MRO determines that it is legitimate medical use of a prohibited drug, the drug test result is reported as negative.
6. If the MRO reports a positive drug result, the employee must be evaluated by a substance abuse professional and follow their recommendations prior to taking a return-to-duty test. Follow-up testing is also required.
7. For post-accident testing, the results of drug tests conducted by law enforcement officials will be accepted as long as the testing conforms with federal and state requirements for controlled substance testing and the results are made available to the district.

All controlled substance testing will comply with the requirements of the federal regulations (49 CFR Part 40) including procedures for the proper identification, security and custody of the sample, use of certified laboratories, that all drug test results are reviewed and interpreted by a physician, and ensuring confidentiality of employee test records.

IV. Dilute Specimen Testing

If the district receives a drug test result which is negative but dilute and the creatinine concentration is greater than 5mg/dl, the district will require a re-test to be conducted in each of the following cases:

- Pre-employment tests
- Return-to-duty tests
- Follow-up tests
- Reasonable suspicion tests
- Random tests

The result of the re-test will become the test of record. If the employee refuses to take the re-test it will be considered the same as a positive test result.

V. Training

The Supervisor of Transportation and every other person designated to determine whether reasonable suspicion exists to require an employee covered by federal law to undergo reasonable suspicion testing must receive at least one hour of training on alcohol misuse and at least one additional hour of training on controlled substance use which they will use in making their determinations.

VI. Federal Drug and Alcohol Clearinghouse Queries

The district will conduct queries of the Department of Transportation's Federal Motor Carrier Safety Administration Drug and Alcohol Clearinghouse for all employees covered under federal law: (1) full queries to check if prospective employees are prohibited from performing safety-sensitive functions, such as operating school buses, due to unresolved drug and alcohol program violations, and (2) limited queries annually (once in a 365-day period), for all employees subject to state and federal drug and alcohol testing. The district may conduct queries at other times as needed.

All queries require driver consent. The district will request employee consent to conduct limited queries of the Clearinghouse. If a limited query result shows that a record is found in the Clearinghouse, the district will request the driver's consent for a full query.

Full query results will show if a driver is prohibited or not prohibited from performing safety-sensitive functions. If a query shows a violation, the district must verify that the driver has completed the Substance Abuse Professional's return to duty process before allowing the employee to perform any safety-sensitive function. In some cases, when hiring, the district may inherit an ongoing follow-up testing process.

VII. Recordkeeping and Reporting

The Transportation Supervisor will ensure that alcohol and drug testing records are maintained and are available, if requested, for submission to the federal government or any State or local officials with regulatory authority over the employer or any of its drivers.

The following personal information must be reported to the Department of Transportation (DOT) Federal Motor Carrier Safety Administration Drug and Alcohol Clearinghouse for employees subject to DOT testing:

- a verified positive, adulterated or substituted drug test result;
- an alcohol confirmation tests with a concentration of 0.04 or higher;
- a refusal to submit to any test required by the regulations;
- An employer's report of actual knowledge of on duty alcohol use, pre-duty alcohol use, alcohol use following an accident, and controlled substance use;
- A substance abuse professional's report of the successful completion of the return-to-duty process;
- A negative return-to-duty test; and
- An employer report of completion of follow-up testing.

VIII. Required Notification

Every affected employee will receive information about the signs, symptoms, and effects of alcohol misuse and controlled substance use as well as a copy of the district's policy and procedures, the consequences of testing positive and who to contact within the district to seek further information and/or assistance.

Each covered employee is required to sign a statement certifying that they has received this information. The district will maintain the original signed certification until the employee's employment is discontinued. The district will provide a copy of the certification to the covered employee upon request.

IX. Penalties

Any treatment, rehabilitation program or discipline will be provided in accordance with applicable law and regulations, district policy and/or collective bargaining agreements.

Any employer or driver who violates the requirements of the federal regulations of the Omnibus Transportation Employee Testing Act of 1991 may be subject to civil penalties.

In addition, in accordance with New York State law, a driver convicted of driving a listed vehicle with one or more student passengers while impaired by the use of drugs or alcohol will have their license revoked for one year and is subject to fines ranging from \$500 to \$5,000 and/or imprisonment. Any driver convicted more than once in 10 years for such crimes will have their license revoked for three years and is subject to a fine of \$1,000 to \$5,000 and/or imprisonment.

Adoption date: August 24, 2017

Revised: Summer 2023

IX. Required Notification

Every affected employee will receive information about the signs, symptoms, and effects of alcohol misuse and controlled substance use as well as a copy of the district's policy and procedures, the consequences of testing positive and who to contact within the district to seek further information and/or assistance.

Each covered employee is required to sign a statement certifying that they has received this information. The district will maintain the original signed certification until the employee's employment is discontinued. The district will provide a copy of the certification to the covered employee upon request.

X. Penalties

Any treatment, rehabilitation program or discipline will be provided in accordance with applicable law and regulations, district policy and/or collective bargaining agreements.

Any employer or driver who violates the requirements of the federal regulations of the Omnibus Transportation Employee Testing Act of 1991 may be subject to civil penalties.

In addition, in accordance with New York State law, a driver convicted of driving a listed vehicle with one or more student passengers while impaired by the use of drugs or alcohol will have ~~his/her~~ their license revoked for one year and is subject to fines ranging from \$500 to \$5,000 and/or imprisonment. Any driver convicted more than once in 10 years for such crimes will have ~~his/her~~ their license revoked for three years and is subject to a fine of \$1,000 to \$5,000 and/or imprisonment.

Adoption date: August 24, 2017

**ALCOHOL AND DRUG TESTING PROGRAM
ACKNOWLEDGMENT FORM**

I, _____, have received, read and understand the Alcohol and Drug Testing Program policy and regulation. I consent to submit to the alcohol and drug testing program as required by law and district policy and regulation.

I understand that if I am being required to submit to a pre-employment alcohol test or a diluted specimen re-tests, such test is required pursuant to district policy for employment with the district and not pursuant to federal regulations.

NOTE: The paragraph above includes dilute specimen re-tests, which should only be included if that is what the district elects to do.

I understand that if I violate district policy, regulation or the law, I may be subject to discipline up to and including termination or I may be required to successfully participate in a substance abuse evaluation and, if recommended, a substance abuse treatment program. If I am required to and fail to or refuse to successfully participate in a substance abuse evaluation or recommended substance abuse treatment program, I understand I may be subject to discipline up to and including termination.

Signature of Employee

Date

Adoption Date: August 24, 2017

ALCOHOL AND DRUG TESTING OF DRIVERS EXHIBIT

*General Consent for Limited Queries of the Federal Motor Carrier Safety Administration
(FMCSA) Drug and Alcohol Clearinghouse*

I, _____ (Driver Name), hereby provide consent to the _____ School District (“the District”) to conduct a limited query of the FMCSA Commercial Driver’s License Drug and Alcohol Clearinghouse (Clearinghouse) to determine whether drug or alcohol violation information about me exists in the Clearinghouse.

I understand that if the limited query conducted by the District indicates that drug or alcohol violation information about me exists in the Clearinghouse, FMCSA will not disclose that information to the District without first obtaining additional specific consent from me.

I further understand that if I refuse to provide consent for the District to conduct a limited query of the Clearinghouse, the District must prohibit me from performing safety-sensitive functions, including driving a commercial motor vehicle, as required by FMCSA’s drug and alcohol program regulations.

Employee Name

Employee Signature

Date

Adoption date:

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.160-07-0000	NON-INST SALARIES	0.00	0.00	0.00	28,333.33	0.00	-28,333.33
A 1010.400-07-0000	BOE CONTRACTUAL EXPENSE	5,350.00	0.00	5,350.00	74.02	2,450.00	2,825.98
A 1010.450-07-0000	BOE SUPPLIES	3,315.00	0.00	3,315.00	56.04	2,693.96	565.00
A 1010.490-07-3047	BOCES - BOLD SYSTEM	14,685.00	0.00	14,685.00	0.00	0.00	14,685.00
A 1010.490-07-3088	BOCES - BOARD DOCS	13,200.00	0.00	13,200.00	0.00	0.00	13,200.00
1010	BOARD OF EDUCATION	36,550.00	0.00	36,550.00	28,463.39	5,143.96	2,942.65
A 1040.160-07-0000	DISTRICT CLERK SALARY	40,000.00	0.00	40,000.00	6,666.68	0.00	33,333.32
A 1040.400-07-0000	DISTRICT CLERK CONTRACTUAL EXPENSE	100.00	0.00	100.00	0.00	0.00	100.00
A 1040.450-07-0000	DISTRICT CLERK SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
1040	DISTRICT CLERK	40,600.00	0.00	40,600.00	6,666.68	0.00	33,933.32
A 1060.160-07-0000	DISTRICT MEETING ELECTION WORKERS	400.00	0.00	400.00	0.00	0.00	400.00
A 1060.400-07-0000	DISTRICT MEETING CONTRACTUAL EXP	50,900.00	0.00	50,900.00	0.00	23,500.00	27,400.00
A 1060.450-07-0000	DISTRICT MEETING SUPPLIES	750.00	0.00	750.00	0.00	275.55	474.45
1060	DISTRICT MEETING	52,050.00	0.00	52,050.00	0.00	23,775.55	28,274.45
10	BOARD OF EDUCATION	129,200.00	0.00	129,200.00	35,130.07	28,919.51	65,150.42
A 1240.156-07-0000	SUPT OFFICE INSTRUCTIONAL SALARIES	256,942.00	0.00	256,942.00	42,823.68	0.00	214,118.32
A 1240.160-07-0000	SUPT OFFICE NON-INSTRUCTIONAL SALARIES	81,225.00	0.00	81,225.00	13,661.68	0.00	67,563.32
A 1240.164-07-0053	SUPT OFFICE CLERICAL OVERTIME	500.00	0.00	500.00	0.00	0.00	500.00
A 1240.198-07-0000	SUPT OFFICE ALLOWANCE TAXABLE	4,600.00	0.00	4,600.00	766.68	0.00	3,833.32
A 1240.199-07-0000	SUPT OFFICE REIMBURSEMENT NONTAXABLE	1,200.00	0.00	1,200.00	200.00	0.00	1,000.00
A 1240.400-07-0000	SUPT OFFICE CONTRACTUAL	8,000.00	0.00	8,000.00	5,074.00	1,677.00	1,249.00
A 1240.450-07-0000	SUPT OFFICE SUPPLIES	750.00	0.00	750.00	133.30	349.75	266.95
1240	SUPERINTENDENT OF SCHOOLS	353,217.00	0.00	353,217.00	62,659.34	2,026.75	288,530.91
12	SUPERINTENDENT OF SCHOOLS	353,217.00	0.00	353,217.00	62,659.34	2,026.75	288,530.91
A 1310.156-07-0000	BUSINESS OFFICE INSTRUCTIONAL SALARIES	367,038.00	0.00	367,038.00	63,240.00	0.00	303,798.00
A 1310.160-07-0000	BUSINESS OFFICE NON-INSTRUCTIONAL SALARIES	459,230.00	-20,000.00	439,230.00	57,731.25	0.00	381,498.75
A 1310.164-07-0053	BUSINESS OFFICE CLERICAL OVERTIME	5,000.00	0.00	5,000.00	1,615.40	0.00	3,384.60
A 1310.200-07-0000	BUSINESS OFFICE FURNITURE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1310.400-07-0000	BUSINESS OFFICE CONTRACTUAL	20,700.00	22,460.60	43,160.60	16,656.19	19,243.81	7,260.60
A 1310.450-07-0000	BUSINESS OFFICE SUPPLIES	5,600.00	0.00	5,600.00	2,304.80	1,362.03	1,933.17
A 1310.490-07-3001	BOCES - GASB45 ACTUARIAL SERVICES	4,627.00	1,713.00	6,340.00	0.00	0.00	6,340.00

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1310.490-07-3045	BOCES - STATE AID PLANNING	3,619.00	0.00	3,619.00	0.00	0.00	3,619.00
A 1310.490-07-3046	BOCES - FINANCIAL SYSTEM	46,549.00	-3,653.00	42,896.00	0.00	0.00	42,896.00
1310	BUSINESS ADMINISTRATION	915,363.00	520.60	915,883.60	141,547.64	20,605.84	753,730.12
A 1320.400-07-0000	AUDITING AUDITOR'S FEES	101,643.00	26,500.00	128,143.00	4,011.92	121,431.08	2,700.00
1320	AUDITING	101,643.00	26,500.00	128,143.00	4,011.92	121,431.08	2,700.00
A 1325.160-07-0000	TREASURER SALARY	19,500.00	0.00	19,500.00	3,315.00	0.00	16,185.00
A 1325.400-07-0000	TREASURER CONTRACTUAL	29,400.00	0.00	29,400.00	0.00	18,000.00	11,400.00
1325	TREASURER	48,900.00	0.00	48,900.00	3,315.00	18,000.00	27,585.00
A 1345.400-07-0000	PURCHASING CONTRACTUAL	14,662.00	0.00	14,662.00	3,308.75	9,601.25	1,752.00
A 1345.490-07-3002	BOCES - PURCHASING SERVICES	8,142.00	0.00	8,142.00	0.00	0.00	8,142.00
1345	PURCHASING	22,804.00	0.00	22,804.00	3,308.75	9,601.25	9,894.00
13	FINANCE	1,088,710.00	27,020.60	1,115,730.60	152,183.31	169,638.17	793,909.12
A 1430.150-07-0000	PERSONNEL INSTRUCTIONAL SALARY	165,000.00	0.00	165,000.00	3,437.50	0.00	161,562.50
A 1430.160-07-0000	PERSONNEL NON INSTRUCTIONAL SALARY	117,743.00	0.00	117,743.00	19,861.34	0.00	97,881.66
A 1430.164-07-0053	PERSONNEL CLERICAL OVERTIME	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1430.400-07-0000	PERSONNEL CONTRACTUAL	16,900.00	0.00	16,900.00	1,578.00	0.00	15,322.00
A 1430.401-07-0000	PERSONNEL ADVERTISING	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
A 1430.404-07-0000	PERSONNEL LEGAL	137,600.00	0.00	137,600.00	12,078.07	95,821.93	29,700.00
A 1430.450-07-0000	PERSONNEL SUPPLIES	2,000.00	0.00	2,000.00	0.00	89.00	1,911.00
A 1430.490-07-3004	BOCES - OLAS	6,243.00	0.00	6,243.00	0.00	0.00	6,243.00
A 1430.490-07-3048	BOCES - RECORDS RETENTION	9,373.00	-4,111.00	5,262.00	0.00	0.00	5,262.00
A 1430.490-07-3049	BOCES - NIS	4,728.00	0.00	4,728.00	0.00	0.00	4,728.00
A 1430.490-07-3050	BOCES - AESOP	7,508.00	359.00	7,867.00	0.00	0.00	7,867.00
A 1430.490-07-3051	BOCES - REGIONAL CERTIFICATION	4,880.00	0.00	4,880.00	0.00	0.00	4,880.00
A 1430.490-07-3074	BOCES - COMPLIANCE TRAINING	1,208.00	0.00	1,208.00	0.00	0.00	1,208.00
A 1430.490-07-3080	BOCES - FRONTLINE CENTRAL	11,845.00	0.00	11,845.00	0.00	0.00	11,845.00
1430	PERSONNEL	492,028.00	-3,752.00	488,276.00	36,954.91	100,910.93	350,410.16
A 1480.160-07-0000	PUBLIC INFO NON INSTRUCTIONAL SALARY	65,000.00	0.00	65,000.00	10,833.32	0.00	54,166.68
A 1480.403-07-0000	PUBLIC INFO COMMUNITY RELATIONS	300.00	0.00	300.00	0.00	300.00	0.00
A 1480.404-07-0000	PUBLIC INFO POSTAGE / BULK MAIL PERMIT	10,000.00	0.00	10,000.00	5,620.00	0.00	4,380.00
A 1480.450-07-0000	PUBLIC INFO MATERIALS & SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1480.490-07-3005	BOCES - PUBLIC RELATIONS	46,608.00	681.00	47,289.00	0.00	0.00	47,289.00

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1480	PUBLIC INFORMATION & SERVICES *	122,908.00	681.00	123,589.00	16,453.32	300.00	106,835.68
14	PERSONNEL & PUBLIC INFORMATION SERVICES **	614,936.00	-3,071.00	611,865.00	53,408.23	101,210.93	457,245.84
A 1620.160-07-0000	OP OF PLANT FACILITIES DIRECTOR & ASST SALARIES	240,453.00	0.00	240,453.00	22,826.72	0.00	217,626.28
A 1620.161-07-0000	OP OF PLANT HEAD CUSTODIAN SALARIES	357,538.00	0.00	357,538.00	60,856.65	0.00	296,681.35
A 1620.162-07-0000	OP OF PLANT CUSTODIAN/CLEANER SALARIES	1,568,345.00	0.00	1,568,345.00	283,857.53	0.00	1,284,487.47
A 1620.163-07-9998	BLDGS & GROUNDS CLERICAL	0.00	0.00	0.00	8,755.68	0.00	-8,755.68
A 1620.164-07-0000	OP OF PLANT NON-INSTRUCTIONAL SALARIES	52,534.00	0.00	52,534.00	6,068.11	0.00	46,465.89
A 1620.164-07-0053	OP OF PLANT CLERICAL OVERTIME	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1620.165-07-0052	OP OF PLANT SECURITY AIDES	684,000.00	0.00	684,000.00	49,079.25	0.00	634,920.75
A 1620.165-07-0054	OP OF PLANT STUDENT WORKERS	23,000.00	0.00	23,000.00	0.00	23,000.00	0.00
A 1620.166-07-0052	OP OF PLANT SECURITY AIDES OVERTIME	0.00	0.00	0.00	657.00	0.00	-657.00
A 1620.166-07-0053	OP OF PLANT CUSTODIAL OVERTIME	220,000.00	0.00	220,000.00	30,546.73	20,000.00	169,453.27
A 1620.167-07-0000	OP OF PLANT HALL MONITORS	117,191.00	0.00	117,191.00	3,968.66	0.00	113,222.34
A 1620.168-07-0053	OP OF PLANT MANDATED CONTRACTUAL OVERTIME	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 1620.169-07-0054	OP OF PLANT SUBSTITUTES	100,000.00	0.00	100,000.00	25,294.34	25,000.00	49,705.66
A 1620.200-05-0000	M.S. EQUIPMENT	0.00	2,125.00	2,125.00	2,125.00	0.00	0.00
A 1620.201-07-0000	OP OF PLANT BUILDING EQUIPMENT <\$5000	13,200.00	0.00	13,200.00	0.00	0.00	13,200.00
A 1620.202-07-0000	OP OF PLANT BUILDING EQUIPMENT >\$5000	55,100.00	0.00	55,100.00	0.00	0.00	55,100.00
A 1620.400-07-0000	OP OF PLANT DUMP FEES & DUMPSTER RENTAL	12,000.00	1,171.90	13,171.90	85.40	9,086.50	4,000.00
A 1620.401-07-0000	OP OF PLANT HEALTH & SAFETY	153,500.00	6,635.36	160,135.36	3,753.79	99,637.79	56,743.78
A 1620.402-07-0000	OP OF PLANT HVAC CONTRACTUAL MAINTENANCE & REPAIRS	90,500.00	14,494.29	104,994.29	10,159.58	69,102.08	25,732.63
A 1620.405-07-0000	OP OF PLANT CERTIFICATIONS & PROFESSIONAL DEVELOPMENT	6,500.00	0.00	6,500.00	725.00	300.00	5,475.00
A 1620.406-07-0000	OP OF PLANT CONTRACTUAL	74,000.00	44,601.50	118,601.50	4,290.15	79,075.81	35,235.54
A 1620.411-07-0052	OP OF PLANT SECURITY SERVICES	48,000.00	0.00	48,000.00	0.00	48,000.00	0.00
A 1620.412-07-0000	OP OF PLANT RESIDENCY INVESTIGATIONS	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 1620.414-07-0051	OP OF PLANT SECURITY ATHLETIC EVENTS	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 1620.415-07-0052	OP OF PLANT SECURITY CONTRACTUAL	33,500.00	2,601.00	36,101.00	7,588.00	19,108.50	9,404.50

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.450-07-0000	OP OF PLANT MATERIALS & SUPPLIES	136,000.00	4,571.54	140,571.54	14,605.43	81,711.36	44,254.75
A 1620.452-07-0000	OP OF PLANT PAPER & PLASTIC SUPPLIES	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
A 1620.456-07-0052	OP OF PLANT SECURITY MATERIAL & SUPPLIES	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
A 1620.470-07-0000	OP OF PLANT FUEL	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
A 1620.471-07-0000	OP OF PLANT ELECTRIC & GAS	985,000.00	0.00	985,000.00	68,078.01	881,921.99	35,000.00
A 1620.472-07-0000	OP OF PLANT WATER	35,000.00	4,221.22	39,221.22	4,248.41	31,972.81	3,000.00
A 1620.473-07-0000	OP OF PLANT TELEPHONE	3,000.00	0.00	3,000.00	200.61	2,149.39	650.00
A 1620.490-07-3006	BOCES - SCHOLARSHIP	10,168.00	182.00	10,350.00	0.00	0.00	10,350.00
A 1620.490-07-3007	BOCES - HEALTH & SAFETY	13,998.00	-182.00	13,816.00	0.00	0.00	13,816.00
A 1620.490-07-3052	BOCES - SCHOOLDUDE	6,200.00	0.00	6,200.00	0.00	0.00	6,200.00
A 1620.500-07-0000	OP OF PLANT BUILDING PROJECTS	55,000.00	703.75	55,703.75	6,396.92	24,306.83	25,000.00
1620	OPERATION OF PLANT	5,328,227.00	81,125.56	5,409,352.56	614,166.97	1,564,373.06	3,230,812.53
A 1621.160-07-0000	MAINT OF PLANT MAINTENANCE SALARIES	532,855.00	0.00	532,855.00	72,597.08	0.00	460,257.92
A 1621.161-07-0053	MAINT OF PLANT MAINTENANCE OVERTIME	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 1621.200-07-0000	MAINTENANCE FURNITURE	10,000.00	31,394.00	41,394.00	0.00	31,394.00	10,000.00
A 1621.201-07-0000	MAINTENANCE EQUIPMENT <\$5000	5,000.00	0.00	5,000.00	0.00	1,687.50	3,312.50
A 1621.400-07-0000	MAINT OF PLANT PLANNED MAINTENANCE	149,000.00	0.00	149,000.00	2,592.82	108,611.18	37,796.00
A 1621.402-07-0000	MAINT OF PLANT REPAIRS	150,000.00	16,145.50	166,145.50	3,610.82	43,034.68	119,500.00
A 1621.403-07-0000	MAINT OF PLANT PLUMBING	25,000.00	0.00	25,000.00	0.00	1,500.00	23,500.00
A 1621.450-07-0000	MAINT OF PLANT SUPPLIES	97,500.00	500.00	98,000.00	14,800.80	45,338.29	37,860.91
A 1621.452-07-0000	MAINT OF PLANT HARDWARE & SMALL TOOLS	26,000.00	0.00	26,000.00	272.50	2,977.50	22,750.00
A 1621.453-07-0000	MAINT OF PLANT GROUNDS SUPPLIES	28,000.00	0.00	28,000.00	360.00	1,250.00	26,390.00
A 1621.454-07-0000	MAINT OF PLANT FUEL FOR DISTRICT VEHICLES & EQUIP	25,000.00	1,191.15	26,191.15	1,191.15	22,000.00	3,000.00
A 1621.500-07-0000	MAINT OF PLANT MAINTENANCE PROJECTS	305,550.00	0.00	305,550.00	71,414.63	179,748.36	54,387.01
1621	MAINTENANCE OF PLANT	1,428,905.00	49,230.65	1,478,135.65	166,839.80	437,541.51	873,754.34
A 1670.160-07-0000	CENTRAL PRINTING NON-INSTRUCTIONAL SALARIES	21,266.00	0.00	21,266.00	8,229.68	0.00	13,036.32
A 1670.160-07-0053	CENTRAL PRINTING NON-INSTRUCTIONAL OVERTIME	0.00	0.00	0.00	1,142.00	0.00	-1,142.00
A 1670.400-07-0000	CENTRAL PRINTING MAILINGS	28,550.00	449.03	28,999.03	10,352.75	1,748.36	16,897.92
A 1670.401-07-0000	CENTRAL PRINTING CONTRACTUAL	500.00	0.00	500.00	116.57	0.00	383.43

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1670.450-07-0000	CENTRAL PRINTING MAILING SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1670	CENTRAL PRINTING & MAILING *	51,316.00	449.03	51,765.03	19,841.00	1,748.36	30,175.67
A 1680.490-07-3008	BOCES - MY LEARNING PLAN	10,770.00	0.00	10,770.00	0.00	0.00	10,770.00
A 1680.490-07-3053	BOCES - STUDENT INFORMATION SYSTEM	150,898.00	0.00	150,898.00	0.00	0.00	150,898.00
A 1680.490-07-3054	BOCES - FAMILY ID	5,005.00	0.00	5,005.00	0.00	0.00	5,005.00
A 1680.490-07-3057	BOCES - PRINTING SERVICES	11,000.00	500.00	11,500.00	0.00	0.00	11,500.00
A 1680.490-07-3079	BOCES - COPIER EQUIPMENT	124,667.00	0.00	124,667.00	0.00	0.00	124,667.00
A 1680.490-07-3081	BOCES - MISC ADMIN COMPUTING	9,676.00	0.00	9,676.00	0.00	0.00	9,676.00
A 1680.490-07-3082	BOCES - MULTI-YEAR PROJECTS	67,615.00	0.00	67,615.00	0.00	0.00	67,615.00
A 1680.490-07-3083	BOCES - STAFF EVALUATION SOFTWARE	9,437.00	184.00	9,621.00	0.00	0.00	9,621.00
A 1680.490-07-3084	BOCES - DATA PRIVACY	4,058.00	0.00	4,058.00	0.00	0.00	4,058.00
A 1680.490-07-3089	BOCES - SHARED DATA COORDINATOR	37,875.00	0.00	37,875.00	0.00	0.00	37,875.00
A 1680.490-07-3094	BOCES - SCHOOL MESSENGER WEB	0.00	13,895.00	13,895.00	0.00	0.00	13,895.00
1680	CENTRAL DATA PROCESSING *	431,001.00	14,579.00	445,580.00	0.00	0.00	445,580.00
16	OPERATIONAL & MAINT OF PLANT, CENTRAL ** PRINTING, MAILING & DATA PROCESSING	7,239,449.00	145,384.24	7,384,833.24	800,847.77	2,003,662.93	4,580,322.54
A 1910.400-07-0000	INSURANCE PREMIUMS	567,300.00	0.00	567,300.00	554,118.86	10,000.00	3,181.14
A 1910.401-07-0000	INSURANCE STUDENT ACCIDENT	52,000.00	0.00	52,000.00	49,095.00	0.00	2,905.00
1910	INSURANCE *	619,300.00	0.00	619,300.00	603,213.86	10,000.00	6,086.14
A 1920.400-07-0000	DUES TO SCHOOL ASSOCIATIONS	15,557.00	0.00	15,557.00	14,860.00	0.00	697.00
A 1920.401-07-0000	DUES ASSOCIATION MEMBERSHIPS	1,500.00	0.00	1,500.00	0.00	60.00	1,440.00
1920	DUES AND MEMBERSHIPS *	17,057.00	0.00	17,057.00	14,860.00	60.00	2,137.00
A 1981.490-07-3009	BOCES - ADMINISTRATIVE CHARGES	436,780.00	-1,131.00	435,649.00	0.00	0.00	435,649.00
1981	BOCES ADMINISTRATIVE COSTS *	436,780.00	-1,131.00	435,649.00	0.00	0.00	435,649.00
19	INSURANCE, DUES & BOCES ADMIN **	1,073,137.00	-1,131.00	1,072,006.00	618,073.86	10,060.00	443,872.14
1	GENERAL ADMINISTRATIVE EXPENSES ***	10,498,649.00	168,202.84	10,666,851.84	1,722,302.58	2,315,518.29	6,629,030.97
A 2010.156-07-0000	CURRICULUM DEVELOPMENT INSTRUCTIONAL SALARIES	202,470.00	0.00	202,470.00	0.00	0.00	202,470.00
A 2010.400-07-0000	CURRICULUM DEVELOPMENT CONTRACTUAL & TRAVEL	10,000.00	0.00	10,000.00	0.00	6,500.00	3,500.00
A 2010.450-07-0000	CURRICULUM DEVELOPMENT SUPPLIES	1,000.00	0.00	1,000.00	0.00	179.39	820.61
2010	CURRICULUM DEVEL & SUPERVISION *	213,470.00	0.00	213,470.00	0.00	6,679.39	206,790.61
A 2020.150-01-0000	BUILDING ADMIN PRINCIPAL - FL	176,948.00	0.00	176,948.00	21,804.35	0.00	155,143.65
A 2020.150-02-0000	BUILDING ADMIN PRINCIPAL - MES	178,963.00	0.00	178,963.00	14,779.25	0.00	164,183.75

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<u>A 2020.150-04-0000</u>	BUILDING ADMIN PRINCIPAL & ASSISTANT - WES	329,389.00	0.00	329,389.00	27,201.84	0.00	302,187.16
<u>A 2020.150-05-0000</u>	BUILDING ADMIN PRINCIPAL & ASSISTANT - WMS	354,402.00	0.00	354,402.00	29,267.42	0.00	325,134.58
<u>A 2020.150-06-0000</u>	BUILDING ADMIN PRINCIPAL & ASSISTANT - WHS	532,530.00	0.00	532,530.00	43,977.66	0.00	488,552.34
<u>A 2020.158-01-0000</u>	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - FL	138,655.00	0.00	138,655.00	7,127.27	0.00	131,527.73
<u>A 2020.158-02-0000</u>	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - MES	105,252.00	0.00	105,252.00	5,822.53	0.00	99,429.47
<u>A 2020.158-04-0000</u>	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WES	249,474.00	0.00	249,474.00	13,413.26	0.00	236,060.74
<u>A 2020.158-05-0000</u>	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WMS	294,257.00	0.00	294,257.00	25,126.12	0.00	269,130.88
<u>A 2020.158-06-0000</u>	BUILDING ADMIN CHAIRPERSONS & DIRECTORS - WHS	404,612.00	0.00	404,612.00	34,616.30	0.00	369,995.70
<u>A 2020.158-07-0000</u>	BUILDING ADMIN CHAIRPERSONS & DIRECTORS	0.00	0.00	0.00	30,260.00	0.00	-30,260.00
<u>A 2020.160-01-0000</u>	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - FL	58,670.00	0.00	58,670.00	2,025.60	0.00	56,644.40
<u>A 2020.160-02-0000</u>	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - MES	93,812.00	0.00	93,812.00	1,350.40	0.00	92,461.60
<u>A 2020.160-04-0000</u>	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WES	110,818.00	0.00	110,818.00	10,402.16	0.00	100,415.84
<u>A 2020.160-05-0000</u>	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WMS	155,949.00	0.00	155,949.00	7,307.59	0.00	148,641.41
<u>A 2020.160-06-0000</u>	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES - WHS	269,055.00	0.00	269,055.00	24,339.65	0.00	244,715.35
<u>A 2020.160-07-0000</u>	BUILDING ADMIN NON-INSTRUCTIONAL SALARIES	0.00	0.00	0.00	91,805.15	0.00	-91,805.15
<u>A 2020.164-07-0053</u>	BUILDING ADMIN CLERICAL OVERTIME	5,000.00	0.00	5,000.00	121.32	0.00	4,878.68
<u>A 2020.169-07-0054</u>	BUILDING ADMIN CLERICAL SUBSTITUTES	25,000.00	0.00	25,000.00	4,999.90	0.00	20,000.10
<u>A 2020.400-04-0000</u>	BUILDING ADMIN CONTRACTUAL - WES	800.00	0.00	800.00	656.00	0.00	144.00
<u>A 2020.400-05-0000</u>	BUILDING ADMIN CONTRACTUAL - WMS	700.00	0.00	700.00	89.00	0.00	611.00
<u>A 2020.400-06-0000</u>	BUILDING ADMIN CONTRACTUAL - WHS	300.00	0.00	300.00	17.99	0.00	282.01
<u>A 2020.450-01-0000</u>	BUILDING ADMIN SUPPLIES - FL	2,500.00	2,000.00	4,500.00	74.17	2,907.18	1,518.65
<u>A 2020.450-04-0000</u>	BUILDING ADMIN SUPPLIES - WES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2020.450-05-0000</u>	BUILDING ADMIN SUPPLIES - WMS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00

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A 2020.450-06-0000	BUILDING ADMIN SUPPLIES - WHS	9,045.00	0.00	9,045.00	855.33	2,720.00	5,469.67
A 2020.450-07-0052	BUILDING ADMIN SECURITY SUPPLIES	600.00	0.00	600.00	346.00	0.00	254.00
2020	BUILDING ADMINISTRATION *	3,500,731.00	2,000.00	3,502,731.00	397,786.26	5,627.18	3,099,317.56
A 2021.150-07-0000	SPECIAL ED ADMIN CSE CHAIRPERSON & ASST SALARIES	348,783.00	0.00	348,783.00	12,191.66	0.00	336,591.34
A 2021.160-07-0000	SPECIAL ED ADMIN CLERICAL SALARIES	151,001.00	0.00	151,001.00	0.00	0.00	151,001.00
A 2021.164-07-0053	SPECIAL ED ADMIN CLERICAL OVERTIME	5,000.00	0.00	5,000.00	2,859.49	0.00	2,140.51
A 2021.450-07-0000	SPECIAL ED ADMIN MATERIALS & SUPPLIES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2021	SPECIAL ED ADMIN *	507,284.00	0.00	507,284.00	15,051.15	0.00	492,232.85
A 2060.150-07-0000	STAFF DEVEL-TEACHER LEADERSHIP PROGS	30,000.00	0.00	30,000.00	6,750.00	0.00	23,250.00
A 2060.404-07-0000	PLANNING STAFF DEVELOPMENT DISTRICT PROGRAMS	41,525.00	0.00	41,525.00	3,695.49	2,325.92	35,503.59
A 2060.450-07-0000	PLANNING MATERIAL & SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2060	PLANNING *	73,025.00	0.00	73,025.00	10,445.49	2,325.92	60,253.59
A 2070.150-07-0000	INSERVICE TEACHER PAYMENTS	0.00	0.00	0.00	500.00	0.00	-500.00
A 2070.400-07-0000	INSERVICE TRAINING CONTRACTUAL	82,500.00	88.00	82,588.00	456.37	2,399.00	79,732.63
A 2070.490-07-3013	BOCES - PROFESSIONAL DEVELOPMENT	80,000.00	-9,511.00	70,489.00	0.00	0.00	70,489.00
2070	INSERVICE TRAINING-INSTRUCTION *	162,500.00	-9,423.00	153,077.00	956.37	2,399.00	149,721.63
20	CENTRAL & BUILDING ADMIN, PROF DEVELOPMENT **	4,457,010.00	-7,423.00	4,449,587.00	424,239.27	17,031.49	4,008,316.24
A 2110.120-01-0000	GEN ED TEACHER SALARIES SPECIALS - FL	989,574.00	0.00	989,574.00	0.00	0.00	989,574.00
A 2110.120-01-1003	GEN ED TEACHER SALARIES K-3 - FL	1,358,583.00	0.00	1,358,583.00	0.00	0.00	1,358,583.00
A 2110.120-01-4006	GEN ED TEACHER SALARIES 4-6 - FL	655,766.00	0.00	655,766.00	0.00	0.00	655,766.00
A 2110.120-02-0000	GEN ED TEACHER SALARIES SPECIALS - MES	661,279.00	0.00	661,279.00	0.00	0.00	661,279.00
A 2110.120-02-1003	GEN ED TEACHER SALARIES K-3 - MES	976,201.00	0.00	976,201.00	0.00	0.00	976,201.00
A 2110.120-02-4006	GEN ED TEACHER SALARIES 4-6 - MES	379,005.00	0.00	379,005.00	0.00	0.00	379,005.00
A 2110.120-04-0000	GEN ED TEACHER SALARIES SPECIALS - WES	1,759,029.00	0.00	1,759,029.00	0.00	0.00	1,759,029.00
A 2110.120-04-1003	GEN ED TEACHER SALARIES K-3 - WES	2,217,518.00	0.00	2,217,518.00	0.00	0.00	2,217,518.00
A 2110.120-04-4006	GEN ED TEACHER SALARIES 4-6 - WES	946,270.00	0.00	946,270.00	0.00	0.00	946,270.00
A 2110.120-05-4006	GEN ED TEACHER SALARIES 6TH GRADE - WMS	1,063,887.00	0.00	1,063,887.00	0.00	0.00	1,063,887.00
A 2110.120-07-0000	GEN ED TEACHER SALARIES	434,000.00	0.00	434,000.00	0.00	434,000.00	0.00
A 2110.120-07-0020	GEN ED TEACHER SALARIES HORIZON	58,613.00	0.00	58,613.00	0.00	0.00	58,613.00

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	PROGRAM						
A 2110.130-05-0000	GEN ED TEACHER SALARIES 7-8 - WMS	4,838,126.00	0.00	4,838,126.00	0.00	0.00	4,838,126.00
A 2110.130-06-0000	GEN ED TEACHER SALARIES 9-12 - WHS	7,360,004.00	0.00	7,360,004.00	0.00	0.00	7,360,004.00
A 2110.130-06-0026	GEN ED DRIVER'S ED SALARIES	864.00	0.00	864.00	0.00	0.00	864.00
A 2110.131-06-0000	GEN ED DETENTION SUPERVISOR - WHS	10,301.00	0.00	10,301.00	0.00	0.00	10,301.00
A 2110.140-07-0054	GEN ED PER DIEM SUBSTITUTES	500,000.00	0.00	500,000.00	23,205.09	0.00	476,794.91
A 2110.141-07-0053	GEN ED PREP COVERAGE	50,000.00	0.00	50,000.00	405.00	0.00	49,595.00
A 2110.152-07-0000	GEN ED CURRICULUM WRITING	30,000.00	0.00	30,000.00	9,000.00	0.00	21,000.00
A 2110.169-07-0054	SUBSTITUTE TEACHER AIDES/MONITORS	0.00	0.00	0.00	422.03	0.00	-422.03
A 2110.200-01-0000	GEN ED FURNITURE - INSTRUCTIONAL - FL	18,200.00	0.00	18,200.00	0.00	2,859.11	15,340.89
A 2110.200-01-0010	GEN ED EQUIPMENT - ART - FL	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
A 2110.200-02-0000	GEN ED FURNITURE - INSTRUCTIONAL - MES	5,344.00	0.00	5,344.00	0.00	0.00	5,344.00
A 2110.200-02-0010	GEN ED EQUIPMENT - ART - MES	2,200.00	-2,200.00	0.00	0.00	0.00	0.00
A 2110.200-04-0007	GEN ED FURNITURE - MUSIC - WES	0.00	351.50	351.50	351.50	0.00	0.00
A 2110.200-04-0010	GEN ED EQUIPMENT - ART - WES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
A 2110.200-05-0000	GEN ED FURNITURE - INSTRUCTIONAL - WMS	48,000.00	0.00	48,000.00	0.00	15,388.90	32,611.10
A 2110.200-05-0007	GEN ED FURNITURE - MUSIC - WMS	0.00	1,250.00	1,250.00	0.00	1,250.00	0.00
A 2110.200-05-0010	GEN ED FURNITURE - ART - WMS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
A 2110.200-06-0000	GEN ED FURNITURE - INSTRUCTIONAL - WHS	41,824.00	0.00	41,824.00	0.00	38,047.19	3,776.81
A 2110.200-06-0010	GEN ED FURNITURE - ART - WHS	0.00	30,280.85	30,280.85	0.00	8,080.85	22,200.00
A 2110.201-01-0000	GEN ED EQUIPMENT <\$5000 - INSTRUCTIONAL - FL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.201-01-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - FL	5,000.00	0.00	5,000.00	0.00	1,063.44	3,936.56
A 2110.201-02-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - MES	4,000.00	0.00	4,000.00	0.00	835.56	3,164.44
A 2110.201-04-0000	GEN ED EQUIPMENT <\$5000 - INSTRUCTIONAL - WES	4,000.00	0.00	4,000.00	1,986.48	0.00	2,013.52
A 2110.201-04-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - WES	9,000.00	0.00	9,000.00	465.90	7,064.70	1,469.40
A 2110.201-05-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - WMS	6,500.00	0.00	6,500.00	2,592.00	0.00	3,908.00
A 2110.201-05-0015	GEN ED EQUIPMENT <\$5000 - FACs - WMS	1,800.00	0.00	1,800.00	363.67	0.00	1,436.33
A 2110.201-06-0007	GEN ED EQUIPMENT <\$5000 - MUSIC - WHS	15,250.00	0.00	15,250.00	1,185.75	2,934.34	11,129.91
A 2110.201-06-0015	GEN ED EQUIPMENT <\$5000 - FACs - WHS	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2110.201-06-0027	GEN ED EQUIPMENT <\$5000 - TECH ED - WHS	36,443.00	0.00	36,443.00	12,621.60	3,170.10	20,651.30

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<u>A 2110.202-06-0027</u>	GEN ED EQUIPMENT >\$5000 - TECH ED - WHS	15,530.00	0.00	15,530.00	0.00	14,700.00	830.00
<u>A 2110.400-01-0000</u>	GEN ED CONTRACTUAL - FL	0.00	6,166.00	6,166.00	6,166.00	0.00	0.00
<u>A 2110.400-01-0007</u>	GEN ED CONTRACTUAL - MUSIC - FL	3,600.00	612.00	4,212.00	565.00	2,974.95	672.05
<u>A 2110.400-01-0010</u>	GEN ED CONTRACTUAL - ART - FL	280.00	0.00	280.00	0.00	0.00	280.00
<u>A 2110.400-01-0019</u>	GEN ED CONTRACTUAL - K-5 STEAM - FL	6,000.00	0.00	6,000.00	0.00	1,395.00	4,605.00
<u>A 2110.400-02-0000</u>	GEN ED CONTRACTUAL - MES	200.00	7,632.00	7,832.00	6,590.37	0.00	1,241.63
<u>A 2110.400-02-0007</u>	GEN ED CONTRACTUAL - MUSIC - MES	3,500.00	121.00	3,621.00	321.00	2,600.00	700.00
<u>A 2110.400-02-0010</u>	GEN ED CONTRACTUAL - ART - MES	280.00	0.00	280.00	0.00	0.00	280.00
<u>A 2110.400-02-0019</u>	GEN ED CONTRACTUAL - K-5 STEAM - MES	4,850.00	0.00	4,850.00	0.00	1,494.00	3,356.00
<u>A 2110.400-04-0000</u>	GEN ED CONTRACTUAL - WES	0.00	6,759.93	6,759.93	6,759.93	0.00	0.00
<u>A 2110.400-04-0007</u>	GEN ED CONTRACTUAL - MUSIC - WES	5,000.00	756.00	5,756.00	956.00	3,474.95	1,325.05
<u>A 2110.400-04-0010</u>	GEN ED CONTRACTUAL - ART - WES	280.00	0.00	280.00	0.00	0.00	280.00
<u>A 2110.400-04-0019</u>	GEN ED CONTRACTUAL - K-5 STEAM - WES	4,850.00	0.00	4,850.00	0.00	2,363.00	2,487.00
<u>A 2110.400-05-0007</u>	GEN ED CONTRACTUAL - MUSIC - WMS	7,300.00	150.00	7,450.00	1,345.85	3,700.40	2,403.75
<u>A 2110.400-05-0010</u>	GEN ED CONTRACTUAL - ART - WMS	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2110.400-05-0012</u>	GEN ED CONTRACTUAL - ENGLISH/ELA - WMS	175.00	0.00	175.00	0.00	0.00	175.00
<u>A 2110.400-05-0015</u>	GEN ED CONTRACTUAL - FACs - WMS	1,800.00	868.38	2,668.38	0.00	868.38	1,800.00
<u>A 2110.400-05-0016</u>	GEN ED CONTRACTUAL - MATH - WMS	610.00	0.00	610.00	0.00	0.00	610.00
<u>A 2110.400-05-0017</u>	GEN ED CONTRACTUAL - SCIENCE - WMS	1,950.00	0.00	1,950.00	0.00	0.00	1,950.00
<u>A 2110.400-05-0027</u>	GEN ED CONTRACTUAL - TECH ED - WMS	4,095.00	3,000.00	7,095.00	950.00	3,000.00	3,145.00
<u>A 2110.400-06-0003</u>	GEN ED CONTRACTUAL - WORLD LANGUAGE - WHS	135.00	0.00	135.00	0.00	0.00	135.00
<u>A 2110.400-06-0007</u>	GEN ED CONTRACTUAL - MUSIC - WHS	13,000.00	190.00	13,190.00	1,558.00	7,416.00	4,216.00
<u>A 2110.400-06-0010</u>	GEN ED CONTRACTUAL - ART - WHS	4,275.00	2,168.00	6,443.00	160.00	2,168.00	4,115.00
<u>A 2110.400-06-0011</u>	GEN ED CONTRACTUAL - BUSINESS ED - WHS	5,940.00	0.00	5,940.00	0.00	0.00	5,940.00
<u>A 2110.400-06-0012</u>	GEN ED CONTRACTUAL - ENGLISH/ELA - WHS	367.00	0.00	367.00	0.00	0.00	367.00
<u>A 2110.400-06-0016</u>	GEN ED CONTRACTUAL - MATH - WHS	2,860.00	0.00	2,860.00	0.00	900.00	1,960.00
<u>A 2110.400-06-0017</u>	GEN ED CONTRACTUAL - SCIENCE - WHS	6,614.00	0.00	6,614.00	0.00	0.00	6,614.00
<u>A 2110.400-06-0018</u>	GEN ED CONTRACTUAL - SOCIAL STUDIES - WHS	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
<u>A 2110.400-06-0027</u>	GEN ED CONTRACTUAL - TECH ED - WHS	10,815.00	2,000.00	12,815.00	3,200.00	2,000.00	7,615.00

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A 2110.400-07-0005	GEN ED CONTRACTUAL - PHYS ED	5,500.00	0.00	5,500.00	0.00	2,700.00	2,800.00
A 2110.400-07-0007	GEN ED CONTRACTUAL - MUSIC	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
A 2110.400-07-0020	GEN ED CONTRACTUAL - HORIZONS PROGRAM	12,795.00	0.00	12,795.00	0.00	199.00	12,596.00
A 2110.402-07-0000	GEN ED CONTRACTUAL - CURRICULUM	20,000.00	4,309.13	24,309.13	6,087.21	8,636.50	9,585.42
A 2110.404-07-0000	GEN ED DISTRICT WIDE TRAVEL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.405-07-0000	GEN ED COPIERS ELEMENTARY & SECONDARY	40,000.00	10,000.00	50,000.00	829.14	27,170.86	22,000.00
A 2110.450-01-0000	GEN ED SUPPLIES - FL	27,200.00	5,616.77	32,816.77	14,635.31	12,019.10	6,162.36
A 2110.450-01-0004	GEN ED SUPPLIES - READING - FL	23,331.00	0.00	23,331.00	0.00	9,474.27	13,856.73
A 2110.450-01-0007	GEN ED SUPPLIES - MUSIC - FL	2,180.00	0.00	2,180.00	38.45	300.38	1,841.17
A 2110.450-01-0010	GEN ED SUPPLIES - ART - FL	1,700.00	0.00	1,700.00	0.00	1,449.65	250.35
A 2110.450-01-0016	GEN ED SUPPLIES - MATH - FL	1,656.00	0.00	1,656.00	29.72	639.98	986.30
A 2110.450-01-0017	GEN ED SUPPLIES - SCIENCE - FL	3,500.00	8,916.11	12,416.11	0.00	12,280.45	135.66
A 2110.450-01-0018	GEN ED SUPPLIES - SOCIAL STUDIES - FL	550.00	0.00	550.00	0.00	0.00	550.00
A 2110.450-01-0019	GEN ED SUPPLIES - K-5 STEAM - FL	10,840.00	0.00	10,840.00	219.95	6,347.68	4,272.37
A 2110.450-02-0000	GEN ED SUPPLIES - MES	47,058.00	0.00	47,058.00	9,201.95	28,290.48	9,565.57
A 2110.450-02-0004	GEN ED SUPPLIES - READING - MES	18,331.00	0.00	18,331.00	8,707.14	0.00	9,623.86
A 2110.450-02-0007	GEN ED SUPPLIES - MUSIC - MES	1,880.00	0.00	1,880.00	38.45	371.48	1,470.07
A 2110.450-02-0010	GEN ED SUPPLIES - ART - MES	1,200.00	0.00	1,200.00	0.00	1,049.51	150.49
A 2110.450-02-0016	GEN ED SUPPLIES - MATH - MES	1,301.00	0.00	1,301.00	29.72	0.00	1,271.28
A 2110.450-02-0017	GEN ED SUPPLIES - SCIENCE - MES	3,500.00	5,197.84	8,697.84	6,361.96	1,889.90	445.98
A 2110.450-02-0018	GEN ED SUPPLIES - SOCIAL STUDIES - MES	700.00	0.00	700.00	528.23	0.00	171.77
A 2110.450-02-0019	GEN ED SUPPLIES - K-5 STEAM - MES	8,518.00	0.00	8,518.00	0.00	0.00	8,518.00
A 2110.450-04-0000	GEN ED SUPPLIES - WES	86,000.00	0.00	86,000.00	4,474.87	63,369.72	18,155.41
A 2110.450-04-0004	GEN ED SUPPLIES - READING - WES	41,662.00	0.00	41,662.00	0.00	11,334.48	30,327.52
A 2110.450-04-0007	GEN ED SUPPLIES - MUSIC - WES	3,000.00	52.75	3,052.75	19.96	2,123.38	909.41
A 2110.450-04-0010	GEN ED SUPPLIES - ART - WES	2,800.00	0.00	2,800.00	570.11	1,898.77	331.12
A 2110.450-04-0016	GEN ED SUPPLIES - MATH - WES	2,957.00	0.00	2,957.00	59.44	2,511.21	386.35
A 2110.450-04-0017	GEN ED SUPPLIES - SCIENCE - WES	7,000.00	9,307.07	16,307.07	0.00	12,361.11	3,945.96
A 2110.450-04-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WES	1,250.00	0.00	1,250.00	0.00	1,178.36	71.64
A 2110.450-04-0019	GEN ED SUPPLIES - K-5 STEAM - WES	19,358.00	0.00	19,358.00	434.82	11,696.30	7,226.88
A 2110.450-05-0000	GEN ED SUPPLIES - WMS	29,495.00	0.00	29,495.00	1,568.66	24,368.35	3,557.99

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.450-05-0003	GEN ED SUPPLIES - WORLD LANGUAGE - WMS	2,140.00	0.00	2,140.00	79.10	428.80	1,632.10
A 2110.450-05-0004	GEN ED SUPPLIES - READING - WMS	5,575.00	0.00	5,575.00	1,535.18	837.30	3,202.52
A 2110.450-05-0007	GEN ED SUPPLIES - MUSIC - WMS	4,600.00	0.00	4,600.00	27.00	2,774.60	1,798.40
A 2110.450-05-0010	GEN ED SUPPLIES - ART - WMS	19,000.00	0.00	19,000.00	0.00	7,997.86	11,002.14
A 2110.450-05-0011	GEN ED SUPPLIES - BUSINESS ED - WMS	3,100.00	0.00	3,100.00	0.00	499.86	2,600.14
A 2110.450-05-0012	GEN ED SUPPLIES - ENGLISH/ELA - WMS	3,210.00	0.00	3,210.00	440.42	1,548.93	1,220.65
A 2110.450-05-0015	GEN ED SUPPLIES - FACs - WMS	6,000.00	0.00	6,000.00	0.00	3,157.95	2,842.05
A 2110.450-05-0016	GEN ED SUPPLIES - MATH - WMS	2,721.00	0.00	2,721.00	72.08	1,909.14	739.78
A 2110.450-05-0017	GEN ED SUPPLIES - SCIENCE - WMS	23,240.00	0.00	23,240.00	2,521.43	11,069.34	9,649.23
A 2110.450-05-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WMS	3,372.00	0.00	3,372.00	32.76	199.93	3,139.31
A 2110.450-05-0027	GEN ED SUPPLIES - TECH ED - WMS	4,260.00	0.00	4,260.00	0.00	4,045.81	214.19
A 2110.450-06-0000	GEN ED SUPPLIES - WHS	30,569.00	4,797.51	35,366.51	4,092.04	6,047.89	25,226.58
A 2110.450-06-0003	GEN ED SUPPLIES - WORLD LANGUAGE - WHS	3,187.00	0.00	3,187.00	0.00	1,676.17	1,510.83
A 2110.450-06-0004	GEN ED SUPPLIES - READING - WHS	1,453.00	0.00	1,453.00	0.00	179.80	1,273.20
A 2110.450-06-0007	GEN ED SUPPLIES - MUSIC - WHS	10,300.00	0.00	10,300.00	497.69	1,764.06	8,038.25
A 2110.450-06-0010	GEN ED SUPPLIES - ART - WHS	21,800.00	4,401.36	26,201.36	0.00	18,396.89	7,804.47
A 2110.450-06-0011	GEN ED SUPPLIES - BUSINESS ED - WHS	2,350.00	0.00	2,350.00	0.00	476.73	1,873.27
A 2110.450-06-0012	GEN ED SUPPLIES - ENGLISH/ELA - WHS	3,273.00	0.00	3,273.00	0.00	599.86	2,673.14
A 2110.450-06-0015	GEN ED SUPPLIES - FACs - WHS	10,200.00	0.00	10,200.00	538.40	5,169.33	4,492.27
A 2110.450-06-0016	GEN ED SUPPLIES - MATH - WHS	12,393.00	0.00	12,393.00	87.99	2,161.74	10,143.27
A 2110.450-06-0017	GEN ED SUPPLIES - SCIENCE - WHS	23,690.00	0.00	23,690.00	1,986.02	9,722.74	11,981.24
A 2110.450-06-0018	GEN ED SUPPLIES - SOCIAL STUDIES - WHS	2,219.00	0.00	2,219.00	54.60	298.94	1,865.46
A 2110.450-06-0027	GEN ED SUPPLIES - TECH ED - WHS	7,150.00	2,000.00	9,150.00	2,513.67	3,265.90	3,370.43
A 2110.450-07-0000	GEN ED TESTING SUPPLIES	1,500.00	0.00	1,500.00	0.00	472.60	1,027.40
A 2110.450-07-0003	GEN ED SUPPLIES - WORLD LANGUAGE	3,400.00	0.00	3,400.00	0.00	447.28	2,952.72
A 2110.450-07-0005	GEN ED SUPPLIES - PHYS ED	5,000.00	235.02	5,235.02	0.00	5,215.57	19.45
A 2110.450-07-0020	GEN ED SUPPLIES - HORIZON PROGRAM	12,188.00	0.00	12,188.00	2,298.89	5,868.46	4,020.65
A 2110.480-01-0000	GEN ED TEXTBOOKS - FL	4,000.00	-4,000.00	0.00	0.00	0.00	0.00
A 2110.480-01-0004	GEN ED TEXTBOOKS - READING - FL	7,214.00	0.00	7,214.00	0.00	3,061.89	4,152.11
A 2110.480-01-0016	GEN ED TEXTBOOKS - MATH - FL	1,680.00	0.00	1,680.00	98.17	717.80	864.03
A 2110.480-01-0017	GEN ED TEXTBOOKS - SCIENCE - FL	14,817.00	0.00	14,817.00	0.00	0.00	14,817.00

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<u>A 2110.480-01-0018</u>	GEN ED TEXTBOOKS - SOCIAL STUDIES - FL	4,491.00	0.00	4,491.00	0.00	0.00	4,491.00
<u>A 2110.480-01-0019</u>	GEN ED TEXTBOOKS - K-5 STEAM - FL	2,520.00	0.00	2,520.00	0.00	0.00	2,520.00
<u>A 2110.480-02-0004</u>	GEN ED TEXTBOOKS - READING - MES	5,668.00	0.00	5,668.00	2,181.60	199.17	3,287.23
<u>A 2110.480-02-0016</u>	GEN ED TEXTBOOKS - MATH - MES	1,320.00	0.00	1,320.00	717.80	0.00	602.20
<u>A 2110.480-02-0017</u>	GEN ED TEXTBOOKS - SCIENCE - MES	11,642.00	0.00	11,642.00	0.00	0.00	11,642.00
<u>A 2110.480-02-0018</u>	GEN ED TEXTBOOKS - SOCIAL STUDIES - MES	3,528.00	0.00	3,528.00	0.00	0.00	3,528.00
<u>A 2110.480-02-0019</u>	GEN ED TEXTBOOKS - K-5 STEAM - MES	1,980.00	0.00	1,980.00	0.00	0.00	1,980.00
<u>A 2110.480-04-0004</u>	GEN ED TEXTBOOKS - READING - WES	12,881.00	0.00	12,881.00	0.00	10,134.19	2,746.81
<u>A 2110.480-04-0016</u>	GEN ED TEXTBOOKS - MATH - WES	3,000.00	0.00	3,000.00	0.00	1,435.60	1,564.40
<u>A 2110.480-04-0017</u>	GEN ED TEXTBOOKS - SCIENCE - WES	26,459.00	0.00	26,459.00	0.00	0.00	26,459.00
<u>A 2110.480-04-0018</u>	GEN ED TEXTBOOKS - SOCIAL STUDIES - WES	8,019.00	0.00	8,019.00	0.00	0.00	8,019.00
<u>A 2110.480-04-0019</u>	GEN ED TEXTBOOK - K-5 STEAM - WES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>A 2110.480-05-0003</u>	GEN ED TEXTBOOKS - WORLD LANGUAGE - WMS	11,780.00	0.00	11,780.00	0.00	10,183.50	1,596.50
<u>A 2110.480-05-0012</u>	GEN ED TEXTBOOKS - ENGLISH/ELA - WMS	2,877.00	0.00	2,877.00	0.00	0.00	2,877.00
<u>A 2110.480-05-0016</u>	GEN ED TEXTBOOKS - MATH - WMS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2110.480-05-0017</u>	GEN ED TEXTBOOKS - SCIENCE - WMS	12,692.00	0.00	12,692.00	0.00	7,389.89	5,302.11
<u>A 2110.480-06-0003</u>	GEN ED TEXTBOOKS - WORLD LANGUAGE - WHS	18,686.00	0.00	18,686.00	0.00	2,956.50	15,729.50
<u>A 2110.480-06-0011</u>	GEN ED TEXTBOOKS - BUSINESS ED - WHS	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2110.480-06-0012</u>	GEN ED TEXTBOOKS - ENGLISH/ELA - WHS	4,134.00	0.00	4,134.00	0.00	0.00	4,134.00
<u>A 2110.480-06-0016</u>	GEN ED TEXTBOOKS - MATH - WHS	20,700.00	0.00	20,700.00	0.00	0.00	20,700.00
<u>A 2110.480-06-0017</u>	GEN ED TEXTBOOKS - SCIENCE - WHS	18,850.00	0.00	18,850.00	755.60	4,335.84	13,758.56
<u>A 2110.480-06-0018</u>	GEN ED TEXTBOOKS - SOCIAL STUDIES - WHS	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
<u>A 2110.480-07-0013</u>	GEN ED TEXTBOOKS - ENL - DISTRICTWIDE	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
<u>A 2110.481-01-0000</u>	GEN ED NEW TEXTBOOKS - FL	16,067.00	-15,082.11	984.89	0.00	0.00	984.89
<u>A 2110.481-02-0000</u>	GEN ED NEW TEXTBOOKS - MES	16,067.00	-12,829.84	3,237.16	0.00	0.00	3,237.16
<u>A 2110.481-04-0000</u>	GEN ED NEW TEXTBOOKS - WES	16,067.00	-16,067.00	0.00	0.00	0.00	0.00
<u>A 2110.481-05-0000</u>	GEN ED NEW TEXTBOOKS - WMS	39,406.00	0.00	39,406.00	14,002.80	13,488.30	11,914.90
<u>A 2110.481-06-0000</u>	GEN ED NEW TEXTBOOKS - WHS	47,330.00	3,093.64	50,423.64	3,093.64	32,623.02	14,706.98
<u>A 2110.482-07-0000</u>	GEN ED NON-PUBLIC SCHOOL TEXTBOOKS	40,000.00	0.00	40,000.00	54.95	20,594.81	19,350.24

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A 2110.490-07-3014	BOCES - ELLEVATION	7,094.00	-7,094.00	0.00	0.00	0.00	0.00
A 2110.490-07-3015	BOCES - iREADY	22,532.00	0.00	22,532.00	0.00	0.00	22,532.00
A 2110.490-07-3016	BOCES - ARTS IN ED	40,250.00	6,890.00	47,140.00	0.00	0.00	47,140.00
A 2110.490-07-3017	BOCES - LANGUAGE ASSESSMENT	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.490-07-3018	BOCES - SCORING & ASSESSMENTS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 2110.490-07-3019	BOCES - DATA WAREHOUSE	13,753.00	378.00	14,131.00	0.00	0.00	14,131.00
A 2110.490-07-3020	BOCES - STATE REPORTING	31,518.00	1,695.00	33,213.00	0.00	0.00	33,213.00
A 2110.490-07-3021	BOCES - TUTORING	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2110.490-07-3022	BOCES - CENTER FOR ONLINE LEARNING	3,914.00	0.00	3,914.00	0.00	0.00	3,914.00
A 2110.490-07-3024	BOCES - ENVIRONMENTAL ED	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
A 2110.490-07-3058	BOCES - ARTS IN ED PROFESSIONAL DEVELOPMENT	3,500.00	285.00	3,785.00	0.00	0.00	3,785.00
A 2110.490-07-3059	BOCES - EXPLORATORY ENRICHMENT	11,100.00	-3,960.00	7,140.00	0.00	0.00	7,140.00
A 2110.490-07-3077	BOCES - ACHIEVE 3000	18,275.00	0.00	18,275.00	0.00	0.00	18,275.00
A 2110.490-07-3093	BOCES - RTI	0.00	9,511.00	9,511.00	0.00	0.00	9,511.00
2110	INSTRUCTION - GENERAL EDUCATION *	25,889,150.00	52,758.91	25,941,908.91	172,688.09	1,010,763.78	24,758,457.04
21	INSTRUCTION - GENERAL ED **	25,889,150.00	52,758.91	25,941,908.91	172,688.09	1,010,763.78	24,758,457.04
A 2250.150-01-0000	SPEC ED TEACHER SALARIES - FL	417,650.00	0.00	417,650.00	0.00	0.00	417,650.00
A 2250.150-02-0000	SPEC ED TEACHER SALARIES - MES	357,107.00	0.00	357,107.00	0.00	0.00	357,107.00
A 2250.150-04-0000	SPEC ED TEACHER SALARIES - WES	1,384,375.00	0.00	1,384,375.00	0.00	0.00	1,384,375.00
A 2250.150-05-0000	SPEC ED TEACHER SALARIES - WMS	1,230,103.00	0.00	1,230,103.00	0.00	0.00	1,230,103.00
A 2250.150-06-0000	SPEC ED TEACHER SALARIES - WHS	991,723.00	0.00	991,723.00	0.00	0.00	991,723.00
A 2250.160-01-0000	SPEC ED AIDES - FL	290,715.00	0.00	290,715.00	4,712.49	0.00	286,002.51
A 2250.160-02-0000	SPEC ED AIDES - MES	199,606.00	0.00	199,606.00	3,545.08	0.00	196,060.92
A 2250.160-04-0000	SPEC ED AIDES - WES	338,346.00	0.00	338,346.00	4,139.06	0.00	334,206.94
A 2250.160-05-0000	SPEC ED AIDES - WMS	287,345.00	0.00	287,345.00	7,241.10	0.00	280,103.90
A 2250.160-06-0000	SPEC ED AIDES - WHS	130,613.00	0.00	130,613.00	5,869.04	0.00	124,743.96
A 2250.161-01-0000	SPEC ED OCC & PHYS THERAPISTS - FL	132,992.00	0.00	132,992.00	0.00	0.00	132,992.00
A 2250.161-02-0000	SPEC ED OCC & PHYS THERAPISTS - MES	26,323.00	0.00	26,323.00	0.00	0.00	26,323.00
A 2250.161-04-0000	SPEC ED OCC & PHYS THERAPISTS - WES	80,401.00	0.00	80,401.00	0.00	0.00	80,401.00
A 2250.161-05-0000	SPEC ED OCC & PHYS THERAPISTS - WMS	56,855.00	0.00	56,855.00	0.00	0.00	56,855.00
A 2250.161-06-0000	SPEC ED OCC & PHYS THERAPISTS - WHS	37,314.00	0.00	37,314.00	0.00	0.00	37,314.00
A 2250.169-07-0054	SPEC ED SUBSTITUTE TEACHER AIDES	25,000.00	0.00	25,000.00	956.25	0.00	24,043.75
A 2250.400-07-0000	SPEC ED CONTRACTUAL EXPENSE	574,000.00	-28,749.20	545,250.80	55,081.36	485,801.64	4,367.80

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A 2250.401-07-0000	SPEC ED SCREENINGS	25,000.00	17,950.00	42,950.00	15,750.00	6,420.00	20,780.00
A 2250.450-07-0000	SPEC ED MATERIALS & SUPPLIES	37,000.00	0.00	37,000.00	26.47	2,598.25	34,375.28
A 2250.451-07-0000	SPEC ED SPEECH SUPPLIES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2250.471-07-0000	SPEC ED PUBLIC SCHOOL TUITION	707,166.00	12,200.30	719,366.30	12,200.30	382,686.00	324,480.00
A 2250.472-07-0000	SPEC ED NON-PUBLIC SCHOOL TUITION	853,142.00	50,268.36	903,410.36	46,772.78	770,111.30	86,526.28
A 2250.473-07-0000	SPEC ED RESIDENTIAL MAINTENANCE	97,328.00	96,453.60	193,781.60	47,056.32	146,724.88	0.40
A 2250.480-07-0000	SPEC ED TEXTBOOKS	500.00	0.00	500.00	0.00	0.00	500.00
A 2250.490-07-3028	BOCES - SPEC ED TUITION	1,737,271.00	-31,664.00	1,705,607.00	0.00	60,000.00	1,645,607.00
A 2250.490-07-3060	BOCES - IEP DIRECT	29,970.00	251.00	30,221.00	0.00	0.00	30,221.00
A 2250.490-07-3061	BOCES - SPEECH SERVICES	6,000.00	-6,000.00	0.00	0.00	0.00	0.00
2250	INSTRUCTION - SPECIAL EDUCATION	* 10,055,045.00	110,710.06	10,165,755.06	203,350.25	1,854,342.07	8,108,062.74
A 2280.490-06-3029	BOCES - OCC. ED TUITION	551,739.00	50,150.00	601,889.00	0.00	0.00	601,889.00
2280	OCCUPATIONAL EDUCATION	* 551,739.00	50,150.00	601,889.00	0.00	0.00	601,889.00
22	INSTRUCTION - SPECIAL ED & OCCUPATIONAL ED	** 10,606,784.00	160,860.06	10,767,644.06	203,350.25	1,854,342.07	8,709,951.74
A 2330.400-07-0026	SPECIAL PROGRAMS CONTRACTUAL DRIVER ED	125,000.00	16,617.50	141,617.50	16,617.50	0.00	125,000.00
A 2330.490-06-3030	BOCES - TWILIGHT PROGRAM	195,000.00	31,871.00	226,871.00	0.00	0.00	226,871.00
2330	TEACHING-SPECIAL PROGRAMS	* 320,000.00	48,488.50	368,488.50	16,617.50	0.00	351,871.00
23	TEACHING-SPECIAL PROGRAMS	** 320,000.00	48,488.50	368,488.50	16,617.50	0.00	351,871.00
A 2610.150-01-0000	IMC LIBRARIAN SALARIES - FL	17,366.00	0.00	17,366.00	0.00	0.00	17,366.00
A 2610.150-02-0000	IMC LIBRARIAN SALARIES - MES	17,366.00	0.00	17,366.00	0.00	0.00	17,366.00
A 2610.150-04-0000	IMC LIBRARIAN SALARIES - WES	34,731.00	0.00	34,731.00	0.00	0.00	34,731.00
A 2610.150-05-0000	IMC LIBRARIAN SALARIES - WMS	96,945.00	0.00	96,945.00	0.00	0.00	96,945.00
A 2610.150-06-0000	IMC LIBRARIAN SALARIES - WHS	129,718.00	0.00	129,718.00	0.00	0.00	129,718.00
A 2610.160-01-0000	IMC CLERICAL SALARIES - FL	51,339.00	0.00	51,339.00	0.00	0.00	51,339.00
A 2610.160-02-0000	IMC CLERICAL SALARIES - MES	26,265.00	0.00	26,265.00	0.00	0.00	26,265.00
A 2610.160-04-0000	IMC CLERICAL SALARIES - WES	63,805.00	0.00	63,805.00	0.00	0.00	63,805.00
A 2610.160-05-0000	IMC CLERICAL SALARIES - WMS	44,701.00	0.00	44,701.00	0.00	0.00	44,701.00
A 2610.160-06-0000	IMC CLERICAL SALARIES - WHS	58,720.00	0.00	58,720.00	0.00	0.00	58,720.00
A 2610.160-07-0000	LIBRARY / A.V. CLERICALS	0.00	0.00	0.00	36,328.32	0.00	-36,328.32
A 2610.200-01-0000	IMC LIBRARY & AV FURNITURE - FL	560.00	0.00	560.00	0.00	0.00	560.00
A 2610.200-02-0000	IMC LIBRARY & AV FURNITURE - MES	440.00	0.00	440.00	0.00	0.00	440.00
A 2610.200-04-0000	IMC LIBRARY & AV FURNITURE - WES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

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A 2610.200-06-0050	IMC AV EQUIPMENT - WHS	600.00	0.00	600.00	0.00	0.00	600.00
A 2610.400-01-0000	IMC CONTRACTUAL EXPENSE - FL	84.00	0.00	84.00	0.00	0.00	84.00
A 2610.400-02-0000	IMC CONTRACTUAL EXPENSE - MES	66.00	0.00	66.00	0.00	0.00	66.00
A 2610.400-04-0000	IMC CONTRACTUAL EXPENSE - WES	150.00	0.00	150.00	0.00	0.00	150.00
A 2610.400-06-0050	IMC CONTRACTUAL - AV	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
A 2610.450-01-0000	IMC SUPPLIES - FL	476.00	1,200.00	1,676.00	182.52	1,445.25	48.23
A 2610.450-02-0000	IMC SUPPLIES - MES	374.00	0.00	374.00	0.00	112.48	261.52
A 2610.450-04-0000	IMC SUPPLIES - WES	850.00	0.00	850.00	0.00	442.04	407.96
A 2610.450-05-0000	IMC SUPPLIES - WMS	2,645.00	0.00	2,645.00	516.39	418.48	1,710.13
A 2610.450-06-0000	IMC SUPPLIES - WHS	2,173.00	0.00	2,173.00	0.00	1,123.04	1,049.96
A 2610.450-06-0050	IMC SUPPLIES - AV	2,800.00	0.00	2,800.00	0.00	605.40	2,194.60
A 2610.460-01-0000	IMC AIDABLE LIBRARY MATERIALS - FL	5,292.00	-1,200.00	4,092.00	0.00	0.00	4,092.00
A 2610.460-02-0000	IMC AIDABLE LIBRARY MATERIALS - MES	4,158.00	0.00	4,158.00	0.00	110.94	4,047.06
A 2610.460-04-0000	IMC AIDABLE LIBRARY MATERIALS - WES	9,450.00	0.00	9,450.00	0.00	0.00	9,450.00
A 2610.460-05-0000	IMC AIDABLE LIBRARY MATERIALS - WMS	19,275.00	0.00	19,275.00	0.00	3,288.43	15,986.57
A 2610.460-06-0000	IMC AIDABLE LIBRARY MATERIALS - WHS	19,267.00	0.00	19,267.00	0.00	12,334.25	6,932.75
A 2610.490-01-3032	BOCES LIBRARY SERVICES - FL	10,687.00	-4,668.00	6,019.00	0.00	0.00	6,019.00
A 2610.490-02-3033	BOCES LIBRARY SERVICES - MES	4,200.00	1,819.00	6,019.00	0.00	0.00	6,019.00
A 2610.490-04-3034	BOCES LIBRARY SERVICES - WES	17,996.00	-2,948.00	15,048.00	0.00	0.00	15,048.00
A 2610.490-05-3035	BOCES LIBRARY SERVICES - WMS	18,996.00	-3,948.00	15,048.00	0.00	0.00	15,048.00
A 2610.490-06-3036	BOCES LIBRARY SERVICES - WHS	22,103.00	-4,047.00	18,056.00	0.00	0.00	18,056.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	687,198.00	-13,792.00	673,406.00	37,027.23	19,880.31	616,498.46
A 2630.151-07-0000	COMPUTER ED MENTORS	176,372.00	0.00	176,372.00	8,915.60	0.00	167,456.40
A 2630.152-07-0000	TECHNOLOGY TURNKEY & WEBMASTER SALARIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2630.160-07-0000	TECHNOLOGY NON-INSTRUCTIONAL SALARIES	72,839.00	0.00	72,839.00	12,139.84	0.00	60,699.16
A 2630.200-07-0000	TECHNOLOGY FURNITURE	21,500.00	0.00	21,500.00	0.00	0.00	21,500.00
A 2630.201-07-0000	TECHNOLOGY NON-AIDABLE COMPUTER EQUIPMENT <\$5000	10,000.00	0.00	10,000.00	1,594.51	1,256.89	7,148.60
A 2630.220-07-0000	TECHNOLOGY STATE AIDED HARDWARE	50,000.00	3,950.00	53,950.00	0.00	14,882.13	39,067.87
A 2630.400-07-0000	TECHNOLOGY CONTRACTUAL EXPENSES	92,529.00	-30,000.00	62,529.00	59,632.49	0.00	2,896.51
A 2630.401-07-0000	TECHNOLOGY COMPUTER REPAIRS	5,000.00	0.00	5,000.00	1,246.95	1,728.38	2,024.67
A 2630.402-07-0000	TECHNOLOGY CONFERENCES & TRAVEL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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A 2630.450-07-0000	TECHNOLOGY SUPPLIES	80,000.00	3,290.04	83,290.04	10,997.91	50,871.58	21,420.55
A 2630.460-07-0000	TECHNOLOGY SOFTWARE	48,701.00	0.00	48,701.00	23,767.02	23,733.50	1,200.48
A 2630.490-07-3039	BOCES - NETWORK SERVICES	627,500.00	21,563.00	649,063.00	0.00	0.00	649,063.00
A 2630.490-07-3064	BOCES - NASTECH	6,695.00	0.00	6,695.00	0.00	0.00	6,695.00
A 2630.490-07-3065	BOCES - ERATE	3,900.00	0.00	3,900.00	0.00	0.00	3,900.00
A 2630.490-07-3066	BOCES - MULTI-YEAR TECHNOLOGY PROJECTS	475,396.00	0.00	475,396.00	0.00	0.00	475,396.00
A 2630.490-07-3067	BOCES - MODEL SCHOOLS	6,669.00	0.00	6,669.00	0.00	0.00	6,669.00
A 2630.490-07-3068	BOCES - SMART LICENSES	6,798.00	0.00	6,798.00	0.00	0.00	6,798.00
A 2630.490-07-3069	BOCES - CASTLE LEARNING	11,012.00	0.00	11,012.00	0.00	0.00	11,012.00
A 2630.490-07-3070	BOCES - TECHNOLOGY REPAIRS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 2630.490-07-3071	BOCES - MICROSOFT CONSORTIUM	66,950.00	-13,239.00	53,711.00	0.00	0.00	53,711.00
A 2630.490-07-3072	BOCES - BOTIE	127,958.00	0.00	127,958.00	0.00	0.00	127,958.00
A 2630.490-07-3073	BOCES - PARENT SQUARE	16,670.00	0.00	16,670.00	0.00	0.00	16,670.00
A 2630.490-07-3075	BOCES - NETWORK & OTHER SOFTWARE PROGRAMS	150,845.00	0.00	150,845.00	0.00	0.00	150,845.00
2630	COMPUTER ASSISTED INSTRUCTION	2,138,834.00	-14,435.96	2,124,398.04	118,294.32	92,472.48	1,913,631.24
26	LIBRARY & TECHNOLOGY	2,826,032.00	-28,227.96	2,797,804.04	155,321.55	112,352.79	2,530,129.70
A 2805.160-06-0000	ATTENDANCE NON-INSTRUCTIONAL SALARIES	64,128.00	0.00	64,128.00	11,044.94	0.00	53,083.06
2805	ATTENDANCE-REGULAR SCHOOL	64,128.00	0.00	64,128.00	11,044.94	0.00	53,083.06
A 2810.150-01-0000	GUIDANCE COUNSELOR SALARIES - FL	41,457.00	0.00	41,457.00	0.00	0.00	41,457.00
A 2810.150-02-0000	GUIDANCE COUNSELOR SALARIES - MES	41,457.00	0.00	41,457.00	0.00	0.00	41,457.00
A 2810.150-04-0000	GUIDANCE COUNSELOR SALARIES - WES	75,187.00	0.00	75,187.00	0.00	0.00	75,187.00
A 2810.150-05-0000	GUIDANCE COUNSELORS SALARIES - WMS	387,473.00	0.00	387,473.00	5,758.53	0.00	381,714.47
A 2810.150-06-0000	GUIDANCE COUNSELORS SALARIES - WHS	632,292.00	0.00	632,292.00	9,017.44	0.00	623,274.56
A 2810.152-07-0000	GUIDANCE COUNSELORS - ADDITIONAL DAYS	29,447.00	0.00	29,447.00	0.00	0.00	29,447.00
A 2810.153-07-0006	GUIDANCE HOME TUTORING INSTRUCTIONAL SALARIES	225,000.00	0.00	225,000.00	9,080.00	0.00	215,920.00
A 2810.160-05-0000	GUIDANCE CLERICAL SALARIES - WMS	63,321.00	0.00	63,321.00	10,553.50	0.00	52,767.50
A 2810.160-06-0000	GUIDANCE CLERICAL SALARIES - WHS	93,964.00	0.00	93,964.00	15,660.64	0.00	78,303.36
A 2810.200-07-0000	GUIDANCE FURNITURE	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2810.400-07-0000	GUIDANCE CONTRACTUAL EXPENSE	3,080.00	0.00	3,080.00	375.00	870.00	1,835.00
A 2810.401-07-0006	GUIDANCE HOME TUTORING CONTRACTUAL	15,000.00	0.00	15,000.00	0.00	14,000.00	1,000.00

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A 2810.450-07-0000	GUIDANCE MATERIALS & SUPPLIES	3,408.00	0.00	3,408.00	402.79	351.10	2,654.11
A 2810.490-07-3040	BOCES - NAVIANCE	11,743.00	0.00	11,743.00	0.00	0.00	11,743.00
A 2810.490-07-3085	BOCES - MENTAL HEALTH CONSORTIUM	3,039.00	0.00	3,039.00	0.00	0.00	3,039.00
A 2810.490-07-3086	BOCES - GUIDANCE DIRECT	2,145.00	42.00	2,187.00	0.00	0.00	2,187.00
A 2810.490-07-3087	BOCES - SAT/ACT	5,145.00	77.00	5,222.00	0.00	0.00	5,222.00
A 2810.490-07-3090	BOCES - MENTAL HEALTH PARTNERSHIP	0.00	97,135.00	97,135.00	0.00	0.00	97,135.00
2810	GUIDANCE-REGULAR SCHOOL *	1,634,358.00	97,254.00	1,731,612.00	50,847.90	15,221.10	1,665,543.00
A 2815.160-01-0000	HEALTH SERVICES NURSE SALARIES - FL	46,002.00	0.00	46,002.00	1,303.56	0.00	44,698.44
A 2815.160-02-0000	HEALTH SERVICES NURSE SALARIES - MES	52,103.00	0.00	52,103.00	0.00	0.00	52,103.00
A 2815.160-04-0000	HEALTH SERVICES NURSE SALARIES - WES	120,769.00	0.00	120,769.00	4,797.62	0.00	115,971.38
A 2815.160-05-0000	HEALTH SERVICES NURSE SALARIES - WMS	102,882.00	0.00	102,882.00	0.00	0.00	102,882.00
A 2815.160-06-0000	HEALTH SERVICES NURSES SALARIES - WHS	98,660.00	0.00	98,660.00	8,691.47	0.00	89,968.53
A 2815.160-07-0000	NURSES CLERICAL DISTRICT WIDE	0.00	0.00	0.00	8,609.50	0.00	-8,609.50
A 2815.163-07-0054	HEALTH SERVICES SUBSTITUTE NURSES	2,000.00	0.00	2,000.00	130.00	0.00	1,870.00
A 2815.164-07-0053	HEALTH SERVICES OVERTIME	10,000.00	0.00	10,000.00	358.49	0.00	9,641.51
A 2815.400-07-0000	HEALTH SERVICES OTHER DISTRICTS	165,000.00	1,800.00	166,800.00	0.00	1,800.00	165,000.00
A 2815.401-07-0000	HEALTH SERVICES CONTRACTUAL	700.00	0.00	700.00	0.00	0.00	700.00
A 2815.402-07-0000	HEALTH SERVICES PHYSICIANS	39,500.00	0.00	39,500.00	0.00	39,500.00	0.00
A 2815.410-07-0000	HEALTH SERVICES CONFERENCES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2815.450-01-0000	HEALTH SERVICES SUPPLIES - FL	1,725.00	0.00	1,725.00	0.00	1,311.94	413.06
A 2815.450-02-0000	HEALTH SERVICES SUPPLIES - MES	1,500.00	0.00	1,500.00	0.00	1,197.56	302.44
A 2815.450-04-0000	HEALTH SERVICES SUPPLIES - WES	6,350.00	0.00	6,350.00	0.00	3,925.76	2,424.24
A 2815.450-05-0000	HEALTH SERVICES SUPPLIES - WMS	3,225.00	0.00	3,225.00	0.00	1,540.21	1,684.79
A 2815.450-06-0000	HEALTH SERVICES SUPPLIES - WHS	3,625.00	0.00	3,625.00	0.00	2,862.46	762.54
A 2815.490-07-3041	BOCES - HEALTH SERVICES	43,000.00	1,905.00	44,905.00	0.00	0.00	44,905.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	698,541.00	3,705.00	702,246.00	23,890.64	52,137.93	626,217.43
A 2820.150-01-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - FL	76,215.00	0.00	76,215.00	0.00	0.00	76,215.00
A 2820.150-02-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - MES	82,914.00	0.00	82,914.00	0.00	0.00	82,914.00
A 2820.150-04-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WES	210,284.00	0.00	210,284.00	0.00	0.00	210,284.00

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A 2820.150-05-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WMS	210,284.00	0.00	210,284.00	0.00	0.00	210,284.00
A 2820.150-06-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - WHS	215,276.00	0.00	215,276.00	642.68	0.00	214,633.32
A 2820.150-07-0000	PSYCH SVCS PSYCHOLOGIST SALARIES - DW	135,316.00	0.00	135,316.00	11,178.10	0.00	124,137.90
A 2820.158-07-0000	P.P.S. CHAIRPERSON & ASST	0.00	0.00	0.00	33,747.16	0.00	-33,747.16
A 2820.160-07-0000	PPS OFFICE CLERICAL SALARIES	0.00	0.00	0.00	25,454.19	0.00	-25,454.19
A 2820.450-07-0000	PSYCH SVCS MATERIALS & SUPPLIES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	932,789.00	0.00	932,789.00	71,022.13	0.00	861,766.87
A 2825.150-07-0000	SOCIAL WORK SVC SOCIAL WORKER SALARIES - DISTRICTWIDE	204,188.00	0.00	204,188.00	188.22	0.00	203,999.78
2825	SOCIAL WORK SRVC-REG SCHOOL *	204,188.00	0.00	204,188.00	188.22	0.00	203,999.78
A 2850.150-07-0000	CO-CURRICULAR SALARIES	254,000.00	0.00	254,000.00	347.64	0.00	253,652.36
A 2850.151-07-0000	CO-CURRICULAR SUPERVISIONS	35,000.00	0.00	35,000.00	10,337.61	0.00	24,662.39
A 2850.400-01-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - FL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2850.400-02-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - MES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2850.400-04-0000	CO-CURR MUSIC CONTRACTUAL - W.E.S.	1,200.00	0.00	1,200.00	0.00	665.00	535.00
A 2850.400-04-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - WES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2850.400-05-0000	CO-CURRICULAR CONTRACTUAL - WMS	4,700.00	0.00	4,700.00	0.00	0.00	4,700.00
A 2850.400-05-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - WMS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2850.400-05-0016	CO-CURRICULAR CONTRACTUAL - MATH - WMS	360.00	0.00	360.00	0.00	0.00	360.00
A 2850.400-05-0017	CO-CURRICULAR CONTRACTUAL - SCIENCE - WMS	1,640.00	0.00	1,640.00	0.00	0.00	1,640.00
A 2850.400-06-0000	CO-CURRICULAR CONTRACTUAL - WHS	3,985.00	0.00	3,985.00	655.23	291.21	3,038.56
A 2850.400-06-0007	CO-CURRICULAR CONTRACTUAL - MUSIC - WHS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2850.400-06-0016	CO-CURRICULAR CONTRACTUAL - MATH - WHS	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2850.401-06-0000	CO-CURRICULAR CONTRACTUAL - DRAMA - WHS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2850.450-05-0017	CO-CURRICULAR SUPPLIES - SCIENCE - WMS	250.00	0.00	250.00	0.00	0.00	250.00

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A 2850.450-06-0000	CO-CURRICULAR SUPPLIES - WHS	4,001.00	0.00	4,001.00	0.00	0.00	4,001.00
A 2850.450-06-0017	CO-CURRICULAR SUPPLIES - SCIENCE - WHS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2850	CO-CURRICULAR ACTIVITIES	356,336.00	0.00	356,336.00	11,340.48	956.21	344,039.31
A 2855.150-06-0051	ATHLETICS COACH SALARIES	585,032.00	0.00	585,032.00	0.00	0.00	585,032.00
A 2855.151-06-0051	ATHLETICS GAME SUPERVISION SALARIES	83,297.00	0.00	83,297.00	113.75	0.00	83,183.25
A 2855.200-06-0051	ATHLETICS FURNITURE	0.00	37,475.00	37,475.00	37,475.00	0.00	0.00
A 2855.201-06-0051	ATHLETICS EQUIPMENT <\$5000	16,644.00	0.00	16,644.00	0.00	0.00	16,644.00
A 2855.400-06-0051	ATHLETICS CONTRACTUAL	119,884.00	21,241.76	141,125.76	1,971.00	80,656.26	58,498.50
A 2855.402-06-0051	ATHLETICS LIFEGUARD/ATHLETIC TRAINER	36,801.00	0.00	36,801.00	0.00	36,801.00	0.00
A 2855.450-06-0051	ATHLETICS MATERIALS & SUPPLIES	86,900.00	7,648.70	94,548.70	13,216.36	30,700.96	50,631.38
A 2855.490-06-3043	BOCES - INTERSCHOLASTIC FEES	24,805.00	0.00	24,805.00	0.00	0.00	24,805.00
A 2855.490-06-3062	BOCES - REFEREE FEES	110,926.00	-10,000.00	100,926.00	0.00	0.00	100,926.00
A 2855.490-06-3063	BOCES - PROFESSIONAL DEVELOPMENT	1,471.00	0.00	1,471.00	0.00	0.00	1,471.00
A 2855.490-06-3088	BOCES - HUDDL	14,700.00	2,205.00	16,905.00	0.00	0.00	16,905.00
2855	INTERSCHOLASTIC ATHLETICS	1,080,460.00	58,570.46	1,139,030.46	52,776.11	148,158.22	938,096.13
28	PUPIL SERVICES	4,970,800.00	159,529.46	5,130,329.46	221,110.42	216,473.46	4,692,745.58
2	INSTRUCTIONAL & PUPIL SERVICES	49,069,776.00	385,985.97	49,455,761.97	1,193,327.08	3,210,963.59	45,051,471.30
A 5510.160-07-0000	DISTRICT TRANSPORTATION NON-INSTRUCTIONAL SALARIES	90,424.00	0.00	90,424.00	6,480.75	0.00	83,943.25
A 5510.161-06-0051	DISTRICT TRANSPORTATION NON-INSTRUCTIONAL SALARIES - ATHLETIC TRIPS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5510.162-07-0000	DISTRICT TRANSPORTATION BUS MONITOR SALARIES	42,171.00	0.00	42,171.00	740.70	0.00	41,430.30
A 5510.164-07-0000	DISTRICT TRANSPORTATION OVERTIME	0.00	0.00	0.00	318.32	0.00	-318.32
A 5510.169-07-0054	DISTRICT TRANSPORTATION SUBSTITUTE BUS DRIVERS	0.00	0.00	0.00	780.26	0.00	-780.26
A 5510.400-07-0000	DISTRICT TRANSPORTATION CONTRACTUAL	19,800.00	1,337.28	21,137.28	7,820.04	9,012.53	4,304.71
A 5510.410-07-0000	Conference & Travel	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5510.450-07-0000	DISTRICT TRANSPORTATION SUPPLIES	13,000.00	0.00	13,000.00	57.58	2,192.42	10,750.00
5510	DISTRICT TRANSPORTATION SERVICES	169,395.00	1,337.28	170,732.28	16,197.65	11,204.95	143,329.68
A 5540.400-07-0000	CONTRACT TRANSPORTATION CONTRACTUAL	3,653,995.00	0.00	3,653,995.00	4,479.19	3,634,770.81	14,745.00
A 5540.401-06-0051	CONTRACT TRANSPORTATION ATHLETIC TRIPS	325,490.00	0.00	325,490.00	0.00	325,490.00	0.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5540.402-01-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - FL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 5540.402-02-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - MES	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 5540.402-04-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - WES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 5540.402-05-0016	CONTRACT TRANSPORTATION FIELD TRIPS - MATH - WMS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5540.402-06-0007	CONTRACT TRANSPORTATION FIELD TRIPS - MUSIC - WHS	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 5540.402-06-0011	CONTRACT TRANSPORTATION FIELD TRIPS - BUSINESS ED - WHS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 5540.402-06-0016	CONTRACT TRANSPORTATION FIELD TRIPS - MATH - WHS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 5540.402-06-0017	CONTRACT TRANSPORTATION FIELD TRIPS - SCIENCE - WHS	5,550.00	0.00	5,550.00	0.00	0.00	5,550.00
5540	CONTRACT TRANSPORTATION	4,054,035.00	0.00	4,054,035.00	4,479.19	3,960,260.81	89,295.00
A 5581.490-07-3044	BOCES - TRANSPORTATION	224,253.00	-10,000.00	214,253.00	0.00	0.00	214,253.00
A 5581.490-07-3092	BOCES - BUS INSPECTIONS	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
5581	TRANSPORTATION FROM BOCES	224,253.00	-5,000.00	219,253.00	0.00	0.00	219,253.00
55	TRANSPORTATION	4,447,683.00	-3,662.72	4,444,020.28	20,676.84	3,971,465.76	451,877.68
5	TRANSPORTATION	4,447,683.00	-3,662.72	4,444,020.28	20,676.84	3,971,465.76	451,877.68
A 9010.800-07-0000	NYS EMPLOYEES RETIREMENT SYSTEM	1,151,661.00	0.00	1,151,661.00	0.00	0.00	1,151,661.00
9010	STATE RETIREMENT	1,151,661.00	0.00	1,151,661.00	0.00	0.00	1,151,661.00
A 9020.800-07-0000	NYS TEACHERS RETIREMENT SYSTEM	3,752,465.00	0.00	3,752,465.00	0.00	0.00	3,752,465.00
9020	TEACHERS' RETIREMENT	3,752,465.00	0.00	3,752,465.00	0.00	0.00	3,752,465.00
A 9030.800-07-0000	SOCIAL SECURITY	3,215,032.00	0.00	3,215,032.00	121,485.54	0.00	3,093,546.46
9030	SOCIAL SECURITY	3,215,032.00	0.00	3,215,032.00	121,485.54	0.00	3,093,546.46
A 9040.800-07-0000	WORKERS' COMPENSATION	275,000.00	60,139.39	335,139.39	246,754.67	25,000.00	63,384.72
9040	WORKERS' COMPENSATION	275,000.00	60,139.39	335,139.39	246,754.67	25,000.00	63,384.72
A 9045.800-07-0000	LIFE INSURANCE	10,800.00	5.62	10,805.62	1,406.50	8,599.12	800.00
9045	LIFE INSURANCE	10,800.00	5.62	10,805.62	1,406.50	8,599.12	800.00
A 9050.800-07-0000	UNEMPLOYMENT INSURANCE	0.00	18,581.75	18,581.75	3,631.88	14,949.87	0.00
9050	UNEMPLOYMENT INSURANCE	0.00	18,581.75	18,581.75	3,631.88	14,949.87	0.00
A 9055.800-07-0000	DISABILITY INSURANCE	21,500.00	979.63	22,479.63	1,543.48	20,436.15	500.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9055	DISABILITY INSURANCE	* 21,500.00	979.63	22,479.63	1,543.48	20,436.15	500.00
A 9060.800-07-0000	HEALTH INSURANCE	11,439,525.00	186.22	11,439,691.22	2,393,283.97	9,046,407.25	0.00
A 9060.801-07-0000	HEALTH INSURANCE DECLINATION	343,567.00	0.00	343,567.00	0.00	0.00	343,567.00
A 9060.802-07-0000	MEDICARE REIMBURSEMENT	1,100,000.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00
A 9060.803-07-0000	DENTAL	72,570.00	144.96	72,714.96	3,176.56	16,968.40	52,570.00
9060	HOSPITAL, MEDICAL & DENTAL INS	* 12,955,662.00	311.18	12,955,973.18	2,396,460.53	9,063,375.65	1,496,137.00
A 9070.800-07-0000	UNION EMPLOYEE BENEFITS	455,000.00	0.00	455,000.00	0.00	0.00	455,000.00
9070	UNION WELFARE BENEFITS	* 455,000.00	0.00	455,000.00	0.00	0.00	455,000.00
A 9089.800-07-0000	CONTRACTUAL 403B PAYMENTS	21,000.00	0.00	21,000.00	0.00	0.00	21,000.00
A 9089.801-07-0000	UNUSED LEAVE	0.00	0.00	0.00	20,424.62	0.00	-20,424.62
A 9089.802-07-0000	SECTION 403B RELATED EXPENSES	2,400.00	0.00	2,400.00	2,328.00	0.00	72.00
9089	UNUSED SICK LEAVE	* 23,400.00	0.00	23,400.00	22,752.62	0.00	647.38
90	EMPLOYEE BENEFITS	** 21,860,520.00	80,017.57	21,940,537.57	2,794,035.22	9,132,360.79	10,014,141.56
A 9711.600-07-0000	BONDS-SCHOOL CONSTRUCTION	1,140,000.00	0.00	1,140,000.00	0.00	0.00	1,140,000.00
A 9711.700-07-0000	INTEREST - SCHOOL CONSTRUCTION BONDS	11,400.00	0.00	11,400.00	0.00	0.00	11,400.00
9711	DEBT SERVICE - BONDS	* 1,151,400.00	0.00	1,151,400.00	0.00	0.00	1,151,400.00
A 9760.700-07-0000	INTEREST ON TANS	145,000.00	0.00	145,000.00	0.00	0.00	145,000.00
9760	DEBT SERVICE-TAX ANTICIP NOT	* 145,000.00	0.00	145,000.00	0.00	0.00	145,000.00
A 9789.610-07-0000	ENERGY PERF CONTRACT - PRINC	639,724.00	0.00	639,724.00	0.00	0.00	639,724.00
A 9789.710-07-0000	ENERGY PERF CONTRACT - INTEREST	125,494.00	0.00	125,494.00	0.00	0.00	125,494.00
9789	DEBT SERVICE-EPC	* 765,218.00	0.00	765,218.00	0.00	0.00	765,218.00
97	DEBT SERVICE	** 2,061,618.00	0.00	2,061,618.00	0.00	0.00	2,061,618.00
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	164,300.00	0.00	164,300.00	0.00	0.00	164,300.00
9901	TRANSFER TO SPECIAL AID	* 339,300.00	0.00	339,300.00	0.00	0.00	339,300.00
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	1,195,000.00	0.00	1,195,000.00	1,195,000.00	0.00	0.00
A 9950.901-00-0000	TRANSFER TO REPAIR RESERVE	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9950	TRANSFER TO CAPITAL	* 1,220,000.00	0.00	1,220,000.00	1,195,000.00	0.00	25,000.00
99	INTER-FUND TRANSFERS	** 1,559,300.00	0.00	1,559,300.00	1,195,000.00	0.00	364,300.00
9	BENEFITS, DEBT SERVICE & TRANSFERS	*** 25,481,438.00	80,017.57	25,561,455.57	3,989,035.22	9,132,360.79	12,440,059.56
Fund ATotals:		89,497,546.00	630,543.66	90,128,089.66	6,925,341.72	18,630,308.43	64,572,439.51
C 2860.160-00-0000	LUNCH MONITORS	210,000.00	0.00	210,000.00	2,643.68	0.00	207,356.32

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.200-00-0000	EQUIPMENT	50,000.00	0.00	50,000.00	0.00	3,726.30	46,273.70
C 2860.400-00-0000	ARAMARK CONTRACTUAL	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
C 2860.401-00-0000	OTHER CONTRACTUAL	15,000.00	0.00	15,000.00	267.62	9,732.38	5,000.00
C 2860.410-00-0000	FOOD COSTS	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00
C 2860.450-00-0000	SUPPLIES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2860	SCHOOL LUNCH	1,295,000.00	0.00	1,295,000.00	2,911.30	13,458.68	1,278,630.02
28	SCHOOL LUNCH	1,295,000.00	0.00	1,295,000.00	2,911.30	13,458.68	1,278,630.02
2		1,295,000.00	0.00	1,295,000.00	2,911.30	13,458.68	1,278,630.02
Fund CTotals:		1,295,000.00	0.00	1,295,000.00	2,911.30	13,458.68	1,278,630.02
F 2070.150-24-0425	TRACT (23/24) INST SALARIES	41,600.00	0.00	41,600.00	0.00	0.00	41,600.00
F 2070.400-23-0425	TRACT (22/23) CONTRATUAL	0.00	0.00	0.00	0.00	0.00	0.00
F 2070.400-24-0425	TRACT (23/24) CONTRATUAL	16,200.00	0.00	16,200.00	0.00	0.00	16,200.00
F 2070.450-24-0425	TRACT (23/24) SUPPLIES	1,178.00	0.00	1,178.00	0.00	0.00	1,178.00
F 2070.460-24-0425	TRACT (23/24) TRAVEL	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
F 2070.800-24-0425	TRACT (23/24) BENEFITS	6,860.00	0.00	6,860.00	0.00	0.00	6,860.00
2070	INSERVICE TRAINING-INSTRUCTION	66,938.00	0.00	66,938.00	0.00	0.00	66,938.00
20		66,938.00	0.00	66,938.00	0.00	0.00	66,938.00
F 2110.150-07-0000	SUMMER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	17,680.00	0.00	-17,680.00
F 2110.150-24-0021	TITLE 1A (23/24) INSTRUCTIONAL SALARY	61,662.00	0.00	61,662.00	0.00	0.00	61,662.00
F 2110.150-24-0147	TITLE 2A (23/24) INSTRUCTIONAL SALARY	34,065.00	0.00	34,065.00	0.00	0.00	34,065.00
F 2110.450-07-LOTI	ARP FUNDS-SUPPLIES & MATERIALS-LOST INSTRUCTIONAL TIME	1,085.62	0.00	1,085.62	0.00	0.00	1,085.62
2110	INSTRUCTION - GENERAL EDUCATION	96,812.62	0.00	96,812.62	17,680.00	0.00	79,132.62
21		96,812.62	0.00	96,812.62	17,680.00	0.00	79,132.62
F 2250.400-23-619A	SEC 619-ARP (22/23) CONTRACTUAL	8,500.00	0.00	8,500.00	500.00	0.00	8,000.00
F 2250.450-23-0032	SEC 611 (22/23) SUPPLIES	9,368.02	2,632.00	12,000.02	0.00	2,632.00	9,368.02
F 2250.450-23-611A	SEC 611-ARP (22/23) SUPPLIES	46,848.18	406.62	47,254.80	0.00	41,497.32	5,757.48
2250	INSTRUCTION - SPECIAL EDUCATION	64,716.20	3,038.62	67,754.82	500.00	44,129.32	23,125.50
F 2253.150-07-9010	PARISS CLASSROOM TEACHERS-HALF DAY PROG	32,000.00	0.00	32,000.00	46,150.00	0.00	-14,150.00
F 2253.152-07-9010	PARISS SPEECH TEACHERS-HALF DAY PROG	10,000.00	0.00	10,000.00	5,460.00	0.00	4,540.00
F 2253.157-07-2022	PARISS (21/22) PRINCIPAL	0.00	0.00	0.00	10,500.00	0.00	-10,500.00

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F 2253.157-07-9010	PARISS PRINCIPAL-HALF DAY PROG	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
F 2253.160-07-9010	PARISS NURSE-HALF DAY PROG	3,000.00	0.00	3,000.00	6,232.00	0.00	-3,232.00
F 2253.162-07-9010	PARISS CLASSROOM AIDES-HALF DAY PROG	20,000.00	0.00	20,000.00	21,488.90	0.00	-1,488.90
F 2253.163-07-2021	PARISS (20/21) PARISS 1:1 AIDES	0.00	0.00	0.00	-51.00	0.00	51.00
F 2253.163-07-9010	PARISS PARISS 1:1 AIDES-HALF DAY PROG	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
F 2253.164-07-9010	PARISS OCCUPATIONAL THERAPISTS-HALF DAY PROG	4,000.00	0.00	4,000.00	4,774.00	0.00	-774.00
F 2253.166-07-9010	PARISS PHYS. THERAPISTS-HALF DAY PROG	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
F 2253.450-07-9010	PARISS SUPPLIES-HALF DAY PROG	1,000.00	0.00	1,000.00	68.55	0.00	931.45
F 2253.471-07-0000	SUMMER PUBLIC SCHOOL TUITION	60,000.00	0.00	60,000.00	0.00	12,890.00	47,110.00
F 2253.471-08-0000	SUMMER PUBLIC SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
F 2253.472-07-0000	SUMMER PRIVATE SCHOOL TUITION	105,000.00	1,700.00	106,700.00	40,716.65	72,866.91	-6,863.56
F 2253.472-08-0000	SUMMER PRIVATE SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
F 2253.490-07-0000	SUMMER BOCES TUITION	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
2253	DISTRICT SUMMER SPECIAL ED PROGRAMS	324,000.00	1,700.00	325,700.00	135,339.10	85,756.91	104,603.99
F 2254.474-07-4201	SECTION 4201 10-MONTH TUITION	127,638.00	0.00	127,638.00	0.00	73,956.60	53,681.40
2254	SECTION 4201	127,638.00	0.00	127,638.00	0.00	73,956.60	53,681.40
22	**	516,354.20	4,738.62	521,092.82	135,839.10	203,842.83	181,410.89
2	***	680,104.82	4,738.62	684,843.44	153,519.10	203,842.83	327,481.51
F 5511.160-07-0000	SUMMER BUS AIDES	3,000.00	0.00	3,000.00	1,292.85	0.00	1,707.15
5511	*	3,000.00	0.00	3,000.00	1,292.85	0.00	1,707.15
F 5541.400-07-0000	SUMMER CONTRACT TRANSPORTATION	110,000.00	0.00	110,000.00	96,964.58	0.00	13,035.42
5541	*	110,000.00	0.00	110,000.00	96,964.58	0.00	13,035.42
F 5582.490-07-0000	SUMMER BOCES TRANSPORTATION	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
5582	*	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
55	**	143,000.00	0.00	143,000.00	98,257.43	0.00	44,742.57
5	***	143,000.00	0.00	143,000.00	98,257.43	0.00	44,742.57
Fund FTotals:		823,104.82	4,738.62	827,843.44	251,776.53	203,842.83	372,224.08
HN 2000.201-06-0523	CAP RES-CONSTR MGR-HS SCOREBOARD	2,550.00	0.00	2,550.00	0.00	0.00	2,550.00
HN 2000.240-06-0523	CAP RES-ADMIN-HS SCOREBOARD	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
HN 2000.245-06-0523	CAP RES-ARCHITECT-HS SCOREBOARD	6,100.00	0.00	6,100.00	0.00	6,100.00	0.00

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HN 2000.293-05-0523	CAP RES-GEN CONSTR-WMS-CEILING REPLC	921.20	274,078.80	275,000.00	274,078.80	6,996.72	-6,075.52
HN 2000.293-06-0523	CAP RES-GEN CONSTR-HS SCOREBOARD	20,060.00	70,290.00	90,350.00	0.00	70,290.00	20,060.00
2000	CAPITAL RESERVE *	30,631.20	344,368.80	375,000.00	274,078.80	83,386.72	17,534.48
HN 2018.245-02-0523	CAP RES-ARCHITECT-MES-EXTERIOR DOORS	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00
HN 2018.293-02-0523	CAP RES-GENL CONSTR-MES-EXTERIOR DOORS	178,000.00	0.00	178,000.00	0.00	0.00	178,000.00
2018	MES EXTERIOR DOORS *	190,000.00	0.00	190,000.00	0.00	12,000.00	178,000.00
HN 2022.245-01-0523	CAP RES-ARCHITECT-FL-EXTERIOR DOORS	13,500.00	0.00	13,500.00	0.00	13,500.00	0.00
HN 2022.293-01-0523	CAP RES-GENL CONSTR-FL-EXTERIOR DOORS	196,500.00	0.00	196,500.00	0.00	0.00	196,500.00
2022	FL EXTERIOR DOORS *	210,000.00	0.00	210,000.00	0.00	13,500.00	196,500.00
HN 2023.201-04-0523	CAP RES-CONSTR MGR-WES PARTIAL ROOF REPL	17,610.00	0.00	17,610.00	0.00	0.00	17,610.00
HN 2023.240-04-0523	CAP RES-ADMIN-WES PARTIAL ROOF REPL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
HN 2023.245-04-0523	CAP RES-ARCHITECT-WES PARTIAL ROOF REPL	38,390.00	0.00	38,390.00	0.00	38,390.00	0.00
HN 2023.293-04-0523	CAP RES-GENL CONSTR-WES PARTIAL ROOF REPL	587,000.00	0.00	587,000.00	0.00	0.00	587,000.00
2023	WES PARTIAL ROOF REPLACEMENT *	645,000.00	0.00	645,000.00	0.00	38,390.00	606,610.00
HN 2025.245-04-0523	CAP RES-ARCHITECT-WES-EXTERIOR DOORS	5,700.00	0.00	5,700.00	0.00	5,700.00	0.00
HN 2025.293-04-0523	CAP RES-GENL CONSTR-WES-EXTERIOR DOORS	94,300.00	0.00	94,300.00	0.00	0.00	94,300.00
2025	WES EXTERIOR DOORS *	100,000.00	0.00	100,000.00	0.00	5,700.00	94,300.00
HN 2029.245-05-0523	CAP RES-ARCHITECT-WMS-EXTERIOR DOORS	4,020.00	0.00	4,020.00	0.00	4,020.00	0.00
HN 2029.293-05-0523	CAP RES-GENL CONSTR-WMS-EXTERIOR DOORS	66,500.00	0.00	66,500.00	0.00	0.00	66,500.00
2029	WMS EXTERIOR DOORS *	70,520.00	0.00	70,520.00	0.00	4,020.00	66,500.00
HN 2039.201-06-0522	CAP RES-CONSTR MGR-WHS GYM RENOV	0.00	13,247.27	13,247.27	10,300.31	2,946.96	0.00
HN 2039.240-06-0522	CAP RES-ADMIN-WHS GYM RENOV	4,241.00	0.00	4,241.00	0.00	0.00	4,241.00
HN 2039.245-06-0522	CAP RES-ARCHITECT-WHS GYM RENOV	0.00	12,997.33	12,997.33	0.00	12,997.33	0.00
HN 2039.293-06-0522	CAP RES-GENERAL CONSTRUCTION-WHS GYM RENOV	0.00	409,678.14	409,678.14	114,652.81	295,025.33	0.00
HN 2039.293-06-0523	CAP RES-GENERAL CONSTRUCTION-WHS GYM RENOV	254,254.00	140,736.00	394,990.00	0.00	168,492.40	226,497.60

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HN 2039.294-06-0522	CAP RES-HVAC-WHS GYM RENOV	72,400.00	0.00	72,400.00	0.00	0.00	72,400.00
HN 2039.296-06-0522	CAP RES-ELECTRICAL-WHS GYM RENOV	34,300.00	0.00	34,300.00	0.00	0.00	34,300.00
2039	WHS GYM RENOVATION	365,195.00	576,658.74	941,853.74	124,953.12	479,462.02	337,438.60
HN 2043.245-06-0523	CAP RES-ARCHITECT-WHS-EXTERIOR DOORS	3,990.00	0.00	3,990.00	0.00	3,990.00	0.00
HN 2043.293-06-0523	CAP RES-GENL CONSTR-WHS-EXTERIOR DOORS	66,500.00	0.00	66,500.00	0.00	0.00	66,500.00
2043	WHS EXTERIOR DOORS	70,490.00	0.00	70,490.00	0.00	3,990.00	66,500.00
HN 2044.201-06-0523	CAP RES-CONSTR MGR-WHS PARTIAL ROOF REPL	26,730.00	0.00	26,730.00	0.00	0.00	26,730.00
HN 2044.240-06-0523	CAP RES-ADMIN-WHS PARTIAL ROOF REPL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
HN 2044.245-06-0523	CAP RES-ARCHITECT-WHS PARTIAL ROOF REPL	60,270.00	0.00	60,270.00	0.00	60,270.00	0.00
HN 2044.293-06-0523	CAP RES-GENL CONSTR-WHS PARTIAL ROOF REPL	876,000.00	15,000.00	891,000.00	0.00	15,000.00	876,000.00
2044	WHS PARTIAL ROOF REPLACEMENT	965,000.00	15,000.00	980,000.00	0.00	75,270.00	904,730.00
20		2,646,836.20	936,027.54	3,582,863.74	399,031.92	715,718.74	2,468,113.08
2	CAPITAL RESERVE FUNDED PROJECTS	2,646,836.20	936,027.54	3,582,863.74	399,031.92	715,718.74	2,468,113.08
HN 3015.201-02-0222	GFXFR-CONSTR MGR-MES GYM	388.00	4,298.00	4,686.00	2,907.00	1,391.00	388.00
HN 3015.240-02-0222	GFXFR-ADMIN-MES GYM	1,559.00	0.00	1,559.00	0.00	0.00	1,559.00
HN 3015.245-02-0222	GFXFR-ARCHITECT-MES GYM	0.00	5,637.18	5,637.18	0.00	5,637.18	0.00
HN 3015.293-02-0222	GFXFR-GEN CONSTR-MES GYM	0.00	140,408.86	140,408.86	0.00	140,408.86	0.00
HN 3015.999-02-0222	GFXFR-MES GYM	95,034.38	0.00	95,034.38	0.00	0.00	95,034.38
3015	MES EMERGENCY GYM REPAIR	96,981.38	150,344.04	247,325.42	2,907.00	147,437.04	96,981.38
HN 3018.201-02-2324	GFXFR-MASONRY-CONSTR MGR-MES	1,095.00	0.00	1,095.00	0.00	0.00	1,095.00
HN 3018.240-02-2324	GFXFR-MASONRY-ADMIN-MES	215.00	0.00	215.00	0.00	0.00	215.00
HN 3018.245-02-2324	GFXFR-MASONRY-ARCHITECT-MES	2,190.00	0.00	2,190.00	0.00	2,190.00	0.00
HN 3018.293-02-2324	GFXFR-MASONRY-GENL CONSTR-MES	36,500.00	0.00	36,500.00	0.00	0.00	36,500.00
3018	MES MASONRY REPAIRS	40,000.00	0.00	40,000.00	0.00	2,190.00	37,810.00
HN 3022.201-01-2324	GFXFR-MASONRY-CONSTR MGR-FL	810.00	0.00	810.00	0.00	0.00	810.00
HN 3022.240-01-2324	GFXFR-MASONRY-ADMIN-FL	570.00	0.00	570.00	0.00	0.00	570.00
HN 3022.245-01-2324	GFXFR-MASONRY-ARCHITECT-FL	1,620.00	0.00	1,620.00	0.00	1,620.00	0.00
HN 3022.293-01-2324	GFXFR-MASONRY-GENL CONSTR-FL	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00
3022	FL MASONRY REPAIRS	30,000.00	0.00	30,000.00	0.00	1,620.00	28,380.00
HN 3025.201-04-2324	GFXFR-MASONRY-CONSTR MGR-WES	3,960.00	0.00	3,960.00	0.00	0.00	3,960.00

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HN 3025.240-04-2324	GFXFR-MASONRY-ADMIN-WES	1,120.00	0.00	1,120.00	0.00	0.00	1,120.00
HN 3025.245-04-2324	GFXFR-MASONRY-ARCHITECT-WES	7,920.00	0.00	7,920.00	0.00	7,920.00	0.00
HN 3025.293-04-2324	GFXFR-MASONRY-GENL CONSTR-WES	132,000.00	0.00	132,000.00	0.00	0.00	132,000.00
3025	WES MASONRY REPAIRS	145,000.00	0.00	145,000.00	0.00	7,920.00	137,080.00
HN 3026.200-05-DSNY	DASNY-WMS SCI ROOM RENOV-FURNITURE	225,800.00	0.00	225,800.00	0.00	0.00	225,800.00
HN 3026.201-05-DSNY	DASNY-WMS SCI ROOM RENOV-CONSTRUCTION MANAGER	0.00	7,700.00	7,700.00	0.00	7,700.00	0.00
HN 3026.245-05-DSNY	DASNY-WMS SCI ROOM RENOV-ARCHITECT	0.00	4,398.80	4,398.80	0.00	4,398.80	0.00
3026	WMS SCIENCE ROOM RENOVATIONS (DASNY)	225,800.00	12,098.80	237,898.80	0.00	12,098.80	225,800.00
HN 3029.201-05-2324	GFXFR-MASONRY-CONSTR MGR-WMS	11,912.00	0.00	11,912.00	0.00	0.00	11,912.00
HN 3029.240-05-2324	GFXFR-MASONRY-ADMIN-WMS	3,970.00	0.00	3,970.00	0.00	0.00	3,970.00
HN 3029.245-05-2324	GFXFR-MASONRY-ARCHITECT-WMS	23,823.00	0.00	23,823.00	0.00	23,823.00	0.00
HN 3029.293-05-2324	GFXFR-MASONRY-GENL CONSTR-WMS	397,050.00	0.00	397,050.00	0.00	0.00	397,050.00
3029	WMS MASONRY REPAIRS	436,755.00	0.00	436,755.00	0.00	23,823.00	412,932.00
HN 3038.245-06-1819	GFXFR-HS LIBRARY HVAC-ARCHITECT	5,073.61	0.00	5,073.61	0.00	0.00	5,073.61
HN 3038.294-06-1819	GFXFR-HS LIBRARY HVAC	139,349.45	0.00	139,349.45	0.00	0.00	139,349.45
3038	WHS LIBRARY HVAC REPLACEMENT	144,423.06	0.00	144,423.06	0.00	0.00	144,423.06
HN 3040.200-06-DSNY	DASNY-WHS SCI ROOM RENOV-FURNITURE	225,800.00	0.00	225,800.00	0.00	0.00	225,800.00
HN 3040.201-06-DSNY	DASNY-WHS SCI ROOM RENOV-CONSTRUCTION MANAGER	0.00	7,700.00	7,700.00	0.00	7,700.00	0.00
HN 3040.245-06-DSNY	DASNY-WHS SCI ROOM RENOV-ARCHITECT	0.00	4,928.00	4,928.00	0.00	4,928.00	0.00
3040	WHS SCIENCE ROOM RENOVATIONS (DASNY)	225,800.00	12,628.00	238,428.00	0.00	12,628.00	225,800.00
HN 3043.201-06-2324	GFXFR-MASONRY-CONSTR MGR-WHS	14,820.00	0.00	14,820.00	0.00	0.00	14,820.00
HN 3043.240-06-2324	GFXFR-MASONRY-ADMIN-WHS	4,785.00	0.00	4,785.00	0.00	0.00	4,785.00
HN 3043.245-06-2324	GFXFR-MASONRY-ARCHITECT-WHS	29,640.00	0.00	29,640.00	0.00	29,640.00	0.00
HN 3043.293-06-2324	GFXFR-MASONRY-GENL CONSTR-WHS	494,000.00	0.00	494,000.00	0.00	0.00	494,000.00
3043	WHS MASONRY REPAIRS	543,245.00	0.00	543,245.00	0.00	29,640.00	513,605.00
30	BALANCE 1819 APPROPRIATIONS	1,888,004.44	175,070.84	2,063,075.28	2,907.00	237,356.84	1,822,811.44
HN 3999.999-07-1819	BALANCE 1819 APPROPRIATIONS	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00
3999	BUDGET TRANSFER FUNDING ACCOUNT	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00
39	BUDGET TRANSFER FUNDING ACCOUNT	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00

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3	BUDGET FUNDED PROJECTS	2,198,004.44	175,070.84	2,373,075.28	2,907.00	237,356.84	2,132,811.44
HN 4001.201-07-1222	PROP 1-CONSTRUCTION MANAGER	0.00	-56,700.00	-56,700.00	-56,700.00	0.00	0.00
HN 4001.240-07-1222	PROP 1-ADMIN EXPENSES	24,413.58	-47,000.00	-22,586.42	-22,586.42	0.00	0.00
HN 4001.245-07-1222	PROP 1-ARCHITECT	0.00	-261,665.82	-261,665.82	-261,665.82	0.00	0.00
HN 4001.293-07-1222	PROP 1-GENERAL CONSTRUCTION	15,000,000.00	-15,000,000.00	0.00	0.00	0.00	0.00
HN 4001.294-07-1222	PROP 1-HVAC	18,000,000.00	-15,833,500.00	2,166,500.00	0.00	0.00	2,166,500.00
HN 4001.296-07-1222	PROP 1-ELECTRIC	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00
4001	PROPOSITION 1 (12/6/22) TO BE ALLOCATED	36,024,413.58	-34,198,865.82	1,825,547.76	-340,952.24	0.00	2,166,500.00
HN 4003.201-07-1222	PROP 3-CONSTRUCTION MANAGER	0.00	374,659.00	374,659.00	0.00	374,659.00	0.00
HN 4003.240-07-1222	PROP 3-ADMIN EXPENSES	24,001.59	0.00	24,001.59	0.00	20,700.00	3,301.59
HN 4003.245-07-1222	PROP 3-ARCHITECT	0.00	563,289.00	563,289.00	-11,790.00	563,289.00	11,790.00
HN 4003.293-07-1222	PROP 3-GENERAL CONSTRUCTION	7,865,399.00	0.00	7,865,399.00	0.00	0.00	7,865,399.00
HN 4003.295-07-1222	PROP 3-PLUMBING	2,373,304.00	0.00	2,373,304.00	0.00	0.00	2,373,304.00
4003	PROPOSITION 3 (12/6/22) TO BE ALLOCATED	10,262,704.59	937,948.00	11,200,652.59	-11,790.00	958,648.00	10,253,794.59
HN 4016.201-02-1222	PROP 3-CONSTR MGR-MES-BATHROOM RENO	0.00	14,048.46	14,048.46	308.54	13,739.92	0.00
HN 4016.240-02-1222	PROP 3-ADMIN-MES-BATHROOM RENO	4,151.00	0.00	4,151.00	0.00	0.00	4,151.00
HN 4016.245-02-1222	PROP 3-ARCHITECT-MES-BATHROOM RENO	0.00	31,728.00	31,728.00	0.00	31,728.00	0.00
HN 4016.293-02-1222	PROP 3-GENL CONSTR-MES-BATHROOM RENO	306,372.25	0.00	306,372.25	0.00	0.00	306,372.25
HN 4016.294-02-1222	PROP 3-HVAC-MES-BATHROOM RENO	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
HN 4016.295-02-1222	PROP 3-PLUMBING-MES-BATHROOM RENO	71,785.00	0.00	71,785.00	0.00	0.00	71,785.00
HN 4016.296-02-1222	PROP 3-ELECTRIC-MES-BATHROOM RENO	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
4016	MES BATHROOM RENOVATIONS	478,020.25	45,776.46	523,796.71	308.54	45,467.92	478,020.25
HN 4017.201-02-1222	PROP 1-CONSTR MGR-MES-HVAC UPGRADES	0.00	76,000.00	76,000.00	3,713.85	72,286.15	0.00
HN 4017.240-02-1222	PROP 1-ADMIN-MES-HVAC UPGRADES	0.00	7,500.00	7,500.00	1,479.41	0.00	6,020.59
HN 4017.245-02-1222	PROP 1-ARCHITECT-MES-HVAC UPGRADES	0.00	131,000.00	131,000.00	2,800.47	128,199.53	0.00
HN 4017.293-02-1222	PROP 1-GENL CONSTR-MES-HVAC UPGRADES	0.00	56,000.00	56,000.00	0.00	0.00	56,000.00
HN 4017.294-02-1222	PROP 1-HVAC-MES-HVAC UPGRADES	0.00	2,100,000.00	2,100,000.00	0.00	0.00	2,100,000.00

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HN 4017.296-02-1222	PROP 1-ELECTRIC-MES-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
4017	MES HVAC UPGRADES	0.00	2,446,500.00	2,446,500.00	7,993.73	200,485.68	2,238,020.59
HN 4019.201-02-1222	PROP 1-CONSTR MGR-MES-WINDOW RENOV	0.00	120,000.00	120,000.00	5,670.00	114,330.00	0.00
HN 4019.240-02-1222	PROP 1-ADMIN-MES-WINDOW RENOV	0.00	7,500.00	7,500.00	2,258.64	0.00	5,241.36
HN 4019.245-02-1222	PROP 1-ARCHITECT-MES-WINDOW RENOV	0.00	204,000.00	204,000.00	4,271.38	199,728.62	0.00
HN 4019.293-02-1222	PROP 1-GENL CONSTR-MES-WINDOW RENOV	0.00	3,400,000.00	3,400,000.00	0.00	0.00	3,400,000.00
4019	MES WINDOW REPLACEMENT	0.00	3,731,500.00	3,731,500.00	12,200.02	314,058.62	3,405,241.36
HN 4020.201-01-1222	PROP 3-CONSTR MGR-FL-BATHROOM RENOV	0.00	14,048.46	14,048.46	308.54	13,739.92	0.00
HN 4020.201-02-1222	PROP 1-CONSTR MGR-MES-ELECTRICAL UPGRADES	0.00	20,500.00	20,500.00	878.85	19,621.15	0.00
HN 4020.240-01-1222	PROP 3-ADMIN-FL-BATHROOM RENOV	4,151.00	0.00	4,151.00	0.00	0.00	4,151.00
HN 4020.240-02-1222	PROP 1-ADMIN-MES-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	350.09	0.00	4,649.91
HN 4020.245-01-1222	PROP 3-ARCHITECT-FL-BATHROOM RENOV	0.00	31,728.00	31,728.00	0.00	31,728.00	0.00
HN 4020.245-02-1222	PROP 1-ARCHITECT-MES-ELECTRICAL UPGRADES	0.00	35,000.00	35,000.00	664.49	34,335.51	0.00
HN 4020.293-01-1222	PROP 3-GENL CONSTR-FL-BATHROOM RENOV	306,166.50	0.00	306,166.50	0.00	0.00	306,166.50
HN 4020.294-01-1222	PROP 3-HVAC-FL-BATHROOM RENOV	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
HN 4020.295-01-1222	PROP 3-PLUMBING-FL-BATHROOM RENOV	71,785.00	0.00	71,785.00	0.00	0.00	71,785.00
HN 4020.296-01-1222	PROP 3-ELECTRIC-FL-BATHROOM RENOV	47,856.00	0.00	47,856.00	0.00	0.00	47,856.00
HN 4020.296-02-1222	PROP 1-ELECTRIC-MES-ELECTRICAL UPGRADES	0.00	520,000.00	520,000.00	0.00	0.00	520,000.00
4020	FL BATHROOMS / MES ELECTRICAL UPGRADES	477,814.50	626,276.46	1,104,090.96	2,201.97	99,424.58	1,002,464.41
HN 4021.201-01-1222	PROP 1-CONSTR MGR-FL-HVAC UPGRADES	0.00	82,500.00	82,500.00	4,042.71	78,457.29	0.00
HN 4021.201-04-1222	PROP 3-CONSTR MGR-WES-BATHROOM RENOV	0.00	10,294.90	10,294.90	226.10	10,068.80	0.00
HN 4021.240-01-1222	PROP 1-ADMIN-FL-HVAC UPGRADES	0.00	7,500.00	7,500.00	1,610.41	0.00	5,889.59
HN 4021.240-04-1222	PROP 3-ADMIN-WES-BATHROOM RENOV	1,752.00	0.00	1,752.00	0.00	0.00	1,752.00
HN 4021.245-01-1222	PROP 1-ARCHITECT-FL-HVAC UPGRADES	0.00	141,000.00	141,000.00	3,048.29	137,951.71	0.00
HN 4021.245-04-1222	PROP 3-ARCHITECT-WES-BATHROOM RENOV	0.00	21,041.00	21,041.00	3,600.00	17,441.00	0.00
HN 4021.293-01-1222	PROP 1-GENL CONSTR-FL-HVAC UPGRADES	0.00	56,000.00	56,000.00	0.00	0.00	56,000.00

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<u>HN 4021.293-04-1222</u>	PROP 3-GENL CONSTR-WES-BATHROOM RENO	226,366.50	0.00	226,366.50	0.00	0.00	226,366.50
<u>HN 4021.294-01-1222</u>	PROP 1-HVAC-FL-HVAC UPGRADES	0.00	2,300,000.00	2,300,000.00	0.00	0.00	2,300,000.00
<u>HN 4021.294-04-1222</u>	PROP 3-HVAC-WES-BATHROOM RENO	35,069.00	0.00	35,069.00	0.00	0.00	35,069.00
<u>HN 4021.295-04-1222</u>	PROP 3-PLUMBING-WES-BATHROOM RENO	52,603.00	0.00	52,603.00	0.00	0.00	52,603.00
<u>HN 4021.296-01-1222</u>	PROP 1-ELECTRIC-FL-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
<u>HN 4021.296-04-1222</u>	PROP 3-ELECTRIC-WES-BATHROOM RENO	35,069.00	0.00	35,069.00	0.00	0.00	35,069.00
4021	FL HVAC UPGRADES / WES BATHROOM * RENOVATIONS	350,859.50	2,694,335.90	3,045,195.40	12,527.51	243,918.80	2,788,749.09
<u>HN 4022.201-04-1222</u>	PROP 1-CONSTR MGR-WES-HVAC UPGRADES	0.00	128,000.00	128,000.00	6,174.63	121,825.37	0.00
<u>HN 4022.240-04-1222</u>	PROP 1-ADMIN-WES-HVAC UPGRADES	0.00	10,000.00	10,000.00	2,459.66	0.00	7,540.34
<u>HN 4022.245-04-1222</u>	PROP 1-ARCHITECT-WES-HVAC UPGRADES	0.00	220,000.00	220,000.00	3,088.35	216,911.65	0.00
<u>HN 4022.293-04-1222</u>	PROP 1-GENL CONSTR-WES-HVAC UPGRADES	0.00	133,000.00	133,000.00	0.00	0.00	133,000.00
<u>HN 4022.294-04-1222</u>	PROP 1-HVAC-WES-HVAC UPGRADES	0.00	3,410,000.00	3,410,000.00	0.00	0.00	3,410,000.00
<u>HN 4022.295-04-1222</u>	PROP 1-PLUMBING-WES-HVAC UPGRADES	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00
<u>HN 4022.296-04-1222</u>	PROP 1-ELECTRIC-WES-HVAC UPGRADES	0.00	147,000.00	147,000.00	0.00	0.00	147,000.00
4022	WES HVAC UPGRADES *	0.00	4,066,000.00	4,066,000.00	11,722.64	338,737.02	3,715,540.34
<u>HN 4023.201-01-1222</u>	PROP 1-CONSTR MGR-FL WINDOW RENO	0.00	85,000.00	85,000.00	4,099.41	80,900.59	0.00
<u>HN 4023.240-01-1222</u>	PROP 1-ADMIN-FL WINDOW RENO	0.00	5,000.00	5,000.00	1,633.00	0.00	3,367.00
<u>HN 4023.245-01-1222</u>	PROP 1-ARCHITECT-FL WINDOW RENO	0.00	158,000.00	158,000.00	664.49	157,335.51	0.00
<u>HN 4023.293-01-1222</u>	PROP 1-GENL CONSTR-FL WINDOW RENO	0.00	2,450,000.00	2,450,000.00	0.00	0.00	2,450,000.00
4023	FL WINDOW REPLACEMENT *	0.00	2,698,000.00	2,698,000.00	6,396.90	238,236.10	2,453,367.00
<u>HN 4024.201-01-1222</u>	PROP 1-CONSTR MGR-FL-ELECTRICAL UPGRADES	0.00	20,500.00	20,500.00	878.85	19,621.15	0.00
<u>HN 4024.201-04-1222</u>	PROP 1-CONSTR MGR-WES-WINDOW RENO	0.00	69,000.00	69,000.00	3,328.29	65,671.71	0.00
<u>HN 4024.240-01-1222</u>	PROP 1-ADMIN-FL-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	350.09	0.00	4,649.91
<u>HN 4024.240-04-1222</u>	PROP 1-ADMIN-WES-WINDOW RENO	0.00	5,000.00	5,000.00	1,325.82	0.00	3,674.18
<u>HN 4024.245-01-1222</u>	PROP 1-ARCHITECT-FL-ELECTRICAL UPGRADES	0.00	35,000.00	35,000.00	4,654.28	30,345.72	0.00
<u>HN 4024.245-04-1222</u>	PROP 1-ARCHITECT-WES-WINDOW RENO	0.00	118,000.00	118,000.00	2,509.14	115,490.86	0.00
<u>HN 4024.293-04-1222</u>	PROP 1-GENL CONSTR-WES-WINDOW RENO	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
HN 4024.296-01-1222	KENOV PROP 1-ELECTRIC-FL-ELECTRICAL UPGRADES	0.00	520,000.00	520,000.00	0.00	0.00	520,000.00
4024	FL ELECTRICAL UPGRADES / WES WINDOW REPLACEMENT	0.00	2,772,500.00	2,772,500.00	13,046.47	231,129.44	2,528,324.09
HN 4026.201-04-1222	PROP 1-CONSTR MGR-WES-ELECTRICAL UPGRADES	0.00	30,500.00	30,500.00	1,315.44	29,184.56	0.00
HN 4026.240-04-1222	PROP 1-ADMIN-WES-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	524.00	0.00	4,476.00
HN 4026.245-04-1222	PROP 1-ARCHITECT-WES-ELECTRICAL UPGRADES	0.00	52,000.00	52,000.00	993.01	51,006.99	0.00
HN 4026.296-04-1222	PROP 1-ELECTRIC-WES-ELECTRICAL UPGRADES	0.00	780,000.00	780,000.00	0.00	0.00	780,000.00
4026	WES ELECTRICAL UPGRADES	0.00	867,500.00	867,500.00	2,832.45	80,191.55	784,476.00
HN 4027.201-05-1222	PROP 3-CONSTR MGR-WMS-BATHROOM RENOV	0.00	14,916.40	14,916.40	327.60	14,588.80	0.00
HN 4027.240-05-1222	PROP 3-ADMIN-WMS-BATHROOM RENOV	4,406.00	0.00	4,406.00	0.00	0.00	4,406.00
HN 4027.245-05-1222	PROP 3-ARCHITECT-WMS-BATHROOM RENOV	0.00	33,686.00	33,686.00	0.00	33,686.00	0.00
HN 4027.293-05-1222	PROP 3-GENL CONSTR-WMS-BATHROOM RENOV	327,053.75	0.00	327,053.75	0.00	0.00	327,053.75
HN 4027.294-05-1222	PROP 3-HVAC-WMS-BATHROOM RENOV	50,810.00	0.00	50,810.00	0.00	0.00	50,810.00
HN 4027.295-05-1222	PROP 3-PLUMBING-WMS-BATHROOM RENOV	76,216.00	0.00	76,216.00	0.00	0.00	76,216.00
HN 4027.296-05-1222	PROP 3-ELECTRIC-WMS-BATHROOM RENOV	50,810.00	0.00	50,810.00	0.00	0.00	50,810.00
4027	WMS BATHROOM RENOVATIONS	509,295.75	48,602.40	557,898.15	327.60	48,274.80	509,295.75
HN 4028.201-05-1222	PROP 1-CONSTR MGR-WMS-HVAC UPGRADES	0.00	109,000.00	109,000.00	5,335.47	103,664.53	0.00
HN 4028.240-05-1222	PROP 1-ADMIN-WMS-HVAC UPGRADES	0.00	10,000.00	10,000.00	2,125.38	0.00	7,874.62
HN 4028.245-05-1222	PROP 1-ARCHITECT-WMS-HVAC UPGRADES	0.00	187,000.00	187,000.00	4,022.41	182,977.59	0.00
HN 4028.293-05-1222	PROP 1-GENL CONSTR-WMS-HVAC UPGRADES	0.00	232,000.00	232,000.00	0.00	0.00	232,000.00
HN 4028.294-05-1222	PROP 1-HVAC-WMS-HVAC UPGRADES	0.00	2,900,000.00	2,900,000.00	0.00	0.00	2,900,000.00
HN 4028.296-05-1222	PROP 1-ELECTRIC-WMS-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
4028	WMS HVAC UPGRADES	0.00	3,514,000.00	3,514,000.00	11,483.26	286,642.12	3,215,874.62
HN 4030.201-05-1222	PROP 1-CONSTR MGR-WMS WINDOW RENOV	0.00	85,000.00	85,000.00	4,099.41	80,900.59	0.00

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>HN 4030.240-05-1222</u>	PROP 1-ADMIN-WMS WINDOW RENOV	0.00	5,000.00	5,000.00	1,633.00	0.00	3,367.00
<u>HN 4030.245-05-1222</u>	PROP 1-ARCHITECT-WMS WINDOW RENOV	0.00	158,000.00	158,000.00	147,582.69	10,417.31	0.00
<u>HN 4030.293-05-1222</u>	PROP 1-GENL CONSTR-WMS WINDOW RENOV	0.00	2,450,000.00	2,450,000.00	0.00	0.00	2,450,000.00
4030	WMS WINDOW REPLACEMENT	0.00	2,698,000.00	2,698,000.00	153,315.10	91,317.90	2,453,367.00
<u>HN 4031.201-05-1222</u>	PROP 1-CONSTR MGR-WMS-ELECTRICAL UPGRADES	0.00	16,000.00	16,000.00	703.08	15,296.92	0.00
<u>HN 4031.240-05-1222</u>	PROP 1-ADMIN-WMS-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	280.07	0.00	4,719.93
<u>HN 4031.245-05-1222</u>	PROP 1-ARCHITECT-WMS-ELECTRICAL UPGRADES	0.00	27,500.00	27,500.00	530.56	26,969.44	0.00
<u>HN 4031.296-05-1222</u>	PROP 1-ELECTRIC-WMS-ELECTRICAL UPGRADES	0.00	415,000.00	415,000.00	0.00	0.00	415,000.00
4031	WMS ELECTRICAL UPGRADES	0.00	463,500.00	463,500.00	1,513.71	42,266.36	419,719.93
<u>HN 4041.201-06-1222</u>	PROP 3-CONSTR MGR-WHS-BATHROOM RENOV	0.00	20,413.68	20,413.68	448.32	19,965.36	0.00
<u>HN 4041.240-06-1222</u>	PROP 3-ADMIN-WHS-BATHROOM RENOV	3,476.00	0.00	3,476.00	0.00	0.00	3,476.00
<u>HN 4041.245-06-1222</u>	PROP 3-ARCHITECT-WHS-BATHROOM RENOV	0.00	41,723.00	41,723.00	8,190.00	33,533.00	0.00
<u>HN 4041.293-06-1222</u>	PROP 3-GENL CONSTR-WHS-BATHROOM RENOV	447,097.50	0.00	447,097.50	0.00	0.00	447,097.50
<u>HN 4041.294-06-1222</u>	PROP 3-HVAC-WHS-BATHROOM RENOV	69,538.00	0.00	69,538.00	0.00	0.00	69,538.00
<u>HN 4041.295-06-1222</u>	PROP 3-PLUMBING-WHS-BATHROOM RENOV	104,307.00	0.00	104,307.00	0.00	0.00	104,307.00
<u>HN 4041.296-06-1222</u>	PROP 3-ELECTRIC-WHS-BATHROOM RENOV	69,538.00	0.00	69,538.00	0.00	0.00	69,538.00
4041	WHS BATHROOM RENOVATIONS	693,956.50	62,136.68	756,093.18	8,638.32	53,498.36	693,956.50
<u>HN 4042.201-06-1222</u>	PROP 1-CONSTR MGR-WHS-HVAC UPGRADES	0.00	158,000.00	158,000.00	7,620.48	150,379.52	0.00
<u>HN 4042.240-06-1222</u>	PROP 1-ADMIN-WHS-HVAC UPGRADES	0.00	15,000.00	15,000.00	3,035.61	0.00	11,964.39
<u>HN 4042.245-06-1222</u>	PROP 1-ARCHITECT-WHS-HVAC UPGRADES	0.00	270,000.00	270,000.00	5,742.30	264,257.70	0.00
<u>HN 4042.293-06-1222</u>	PROP 1-GENL CONSTR-WHS-HVAC UPGRADES	0.00	285,000.00	285,000.00	0.00	0.00	285,000.00
<u>HN 4042.294-06-1222</u>	PROP 1-HVAC-WHS-HVAC UPGRADES	0.00	4,140,000.00	4,140,000.00	0.00	0.00	4,140,000.00
<u>HN 4042.295-06-1222</u>	PROP 1-PLUMBING-WHS-HVAC UPGRADES	0.00	72,500.00	72,500.00	0.00	0.00	72,500.00
<u>HN 4042.296-06-1222</u>	PROP 1-ELECTRIC-WHS-HVAC UPGRADES	0.00	76,000.00	76,000.00	0.00	0.00	76,000.00
4042	WHS HVAC UPGRADES	0.00	5,016,500.00	5,016,500.00	16,398.39	414,637.22	4,585,464.39

WANTAGH UFSD onsite at Nassau BOCES

Appropriation Status Detail Report By Function From 7/1/2023 To 8/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>HN 4045.201-06-1222</u>	PROP 1-CONSTR MGR-WHS WINDOW RENOV	0.00	158,000.00	158,000.00	7,535.43	150,464.57	0.00
<u>HN 4045.240-06-1222</u>	PROP 1-ADMIN-WHS WINDOW RENOV	0.00	10,000.00	10,000.00	3,001.74	0.00	6,998.26
<u>HN 4045.245-06-1222</u>	PROP 1-ARCHITECT-WHS WINDOW RENOV	0.00	293,000.00	293,000.00	80,115.25	212,884.75	0.00
<u>HN 4045.293-06-1222</u>	PROP 1-GENL CONSTR-WHS WINDOW RENOV	0.00	4,500,000.00	4,500,000.00	0.00	0.00	4,500,000.00
4045	WHS WINDOW REPLACEMENT	0.00	4,961,000.00	4,961,000.00	90,652.42	363,349.32	4,506,998.26
<u>HN 4046.201-06-1222</u>	PROP 1-CONSTR MGR-WHS-ELECTRICAL UPGRADES	0.00	30,000.00	30,000.00	1,304.10	28,695.90	0.00
<u>HN 4046.240-06-1222</u>	PROP 1-ADMIN-WHS-ELECTRICAL UPGRADES	0.00	5,000.00	5,000.00	519.50	0.00	4,480.50
<u>HN 4046.245-06-1222</u>	PROP 1-ARCHITECT-WHS-ELECTRICAL UPGRADES	0.00	51,000.00	51,000.00	978.71	50,021.29	0.00
<u>HN 4046.296-06-1222</u>	PROP 1-ELECTRIC-WHS-ELECTRICAL UPGRADES	0.00	769,000.00	769,000.00	0.00	0.00	769,000.00
4046	WHS ELECTRICAL UPGRADES	0.00	855,000.00	855,000.00	2,802.31	78,717.19	773,480.50
40		**	48,797,064.67	53,103,274.75	1,619.10	4,129,000.98	48,972,654.67
4	BOND FUNDED PROJECTS	***	48,797,064.67	53,103,274.75	1,619.10	4,129,000.98	48,972,654.67
	Fund HNTotals:		53,641,905.31	59,059,213.77	403,558.02	5,082,076.56	53,573,579.19
	Grand Totals:		145,257,556.13	151,310,146.87	7,583,587.57	23,929,686.50	119,796,872.80

WANTAGH UFSD onsite at Nassau BOCES

Revenue Status Report By Function From 7/1/2022 To 8/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	TAXES	119,367,085.00	243,843.00	119,610,928.00	58,900,204.93	60,710,723.07
A 1081	PAYMENTS IN LIEU OF TAXES	2,186,491.00	0.00	2,186,491.00	1,090,718.36	1,095,772.64
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	9,550,000.00	-243,843.00	9,306,157.00	4,806,157.00	4,500,000.00
A 1090	INTEREST & PENALTY ON TAXES	35,000.00	0.00	35,000.00	7,316.31	27,683.69
A 1335	STUDENT FEES & CHARGES	42,000.00	0.00	42,000.00	3,221.73	38,778.27
A 1488	DRIVER'S ED FEES	250,000.00	0.00	250,000.00	76,712.43	173,287.57
A 1489	SUMMER PROGRAM FEES	0.00	0.00	0.00	20,445.75	-20,445.75
A 2389	SERVICES OTHER DIST & GOVTS	1,820.00	0.00	1,820.00	1,750.00	70.00
A 2401	INTEREST	295,000.00	0.00	295,000.00	672,358.28	-377,358.28
A 2440	FACILITIES USE	250,000.00	0.00	250,000.00	134,395.92	115,604.08
A 2450	COMMISSIONS	2,000.00	0.00	2,000.00	6,884.90	-4,884.90
A 2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	152.00	-152.00
A 2684	WORKERS' COMP RECOVERIES	0.00	0.00	0.00	17,649.17	-17,649.17
A 2701	REFUND PRIOR YRS BOCES AIDABLE EXP	220,000.00	0.00	220,000.00	170,702.89	49,297.11
A 2703	REFUND PRIOR YEAR'S EXPENSES	162,000.00	0.00	162,000.00	254,732.76	-92,732.76
A 2705	GIFTS & DONATIONS	0.00	1,000.00	1,000.00	14,107.28	-13,107.28
A 2770	UNCLASSIFIED REVENUES	15,000.00	0.00	15,000.00	39,456.41	-24,456.41
A 2771	FOREST LAKE BOCES PROGRAMS	0.00	0.00	0.00	4,195.00	-4,195.00
A 2772	MANDALAY BOCES PROGRAMS	0.00	0.00	0.00	6,150.00	-6,150.00
A 2774	WES BOCES PROGRAMS	0.00	0.00	0.00	1,595.00	-1,595.00
A 3101	GENERAL AID	24,511,600.00	0.00	24,511,600.00	9,815,501.46	14,696,098.54
A 3101.B	EXCESS COST AID	6,500,000.00	0.00	6,500,000.00	3,383,537.00	3,116,463.00
A 3102	LOTTERY AID	4,900,000.00	0.00	4,900,000.00	3,135,328.25	1,764,671.75
A 3102.B	VLT LOTTERY AID	1,200,000.00	0.00	1,200,000.00	698,519.29	501,480.71
A 3103	BOCES AID	3,300,000.00	0.00	3,300,000.00	1,815,739.00	1,484,261.00
A 3104	TUITION AID	200,000.00	0.00	200,000.00	68,567.00	131,433.00
A 3260	TEXTBOOK AID	349,500.00	0.00	349,500.00	173,760.00	175,740.00
A 3262	COMPUTER SOFTWARE AID	83,000.00	0.00	83,000.00	41,540.00	41,460.00
A 3262.B	COMPUTER HARDWARE AID	71,900.00	0.00	71,900.00	35,231.00	36,669.00
A 3263	LIBRARY & A.V. AID	34,000.00	0.00	34,000.00	17,331.00	16,669.00
A 3289.SLG	OTHER STATE AID-SPECIAL LEGISLATIVE GRANTS	0.00	0.00	0.00	183,384.00	-183,384.00
A 4601	MEDICAID MANAGEMENT	40,000.00	0.00	40,000.00	92,744.79	-52,744.79
A 5031	INTERFUND TRANSFERS	162,762.00	0.00	162,762.00	660,830.53	-498,068.53

WANTAGH UFSD onsite at Nassau BOCES

Revenue Status Report By Function From 7/1/2022 To 8/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A Totals:		173,729,158.00	1,000.00	173,730,158.00	86,350,919.44	87,379,238.56
C.1440	TYPE A LUNCH SALES	0.00	0.00	0.00	354,197.00	-354,197.00
C.1441	TYPE A BREAKFAST SALES	0.00	0.00	0.00	35,065.00	-35,065.00
C.1445	OTHER FOOD SALES	0.00	0.00	0.00	285,305.34	-285,305.34
C.2401	INTEREST	0.00	0.00	0.00	11,036.37	-11,036.37
C.3190	STATE LUNCH REIMBURSEMENT	0.00	0.00	0.00	8,488.00	-8,488.00
C.3192	STATE BREAKFAST REIMBURSEMENT	0.00	0.00	0.00	1,014.00	-1,014.00
C.4190	FEDERAL LUNCH REIMBURSEMENT	0.00	0.00	0.00	211,729.50	-211,729.50
C.4191	FEDERAL AID - SURPLUS FOOD	0.00	0.00	0.00	59,740.34	-59,740.34
C.4192	FEDERAL BREAKFAST REIMBURSEMENT	0.00	0.00	0.00	33,723.50	-33,723.50
C.5031	INTERFUND TRANSFERS	0.00	0.00	0.00	204,209.86	-204,209.86
C Totals:		0.00	0.00	0.00	1,204,508.91	-1,204,508.91
CM2.270.51	GIFTS AND DONATIONS-NC-SBO SCHOLARSHIP	0.00	0.00	0.00	77.97	-77.97
CM2 Totals:		0.00	0.00	0.00	77.97	-77.97
F.3289	STATE AID - SUMMER PROGRAMS	0.00	-7,454.00	-7,454.00	469,180.61	-476,634.61
F.3289.SBL.22	SEAL OF BILITERACY (21/22)	0.00	0.00	0.00	2,400.00	-2,400.00
F.3289.TRC.23	TRACT (22/23)	66,938.00	0.00	66,938.00	77,164.00	-10,226.00
F.3289.UPK	OTHER STATE AID-UNIVERSAL PRE-K (GSPS)	0.00	0.00	0.00	230,040.00	-230,040.00
F.4256.230.03.2	SEC 611 (22/23)	0.00	0.00	0.00	726,490.00	-726,490.00
F.4256.230.03.3	SEC 619 (22/23)	0.00	0.00	0.00	43,036.00	-43,036.00
F.4289	OTHER FEDERAL AID - UNIVERSAL PRE-K	0.00	0.00	0.00	442,007.47	-442,007.47
F.4289.LO.II	ARP FUNDS-LOST INSTRUCTIONAL TIME	0.00	0.00	0.00	271,211.63	-271,211.63
F.4289.SS.CH	ARP FUNDS-SUMMER SCHOOL PROGRAM	0.00	0.00	0.00	46,251.00	-46,251.00
F.4289.220.14.Z	TITLE 2A (21/22)	0.00	0.00	0.00	37,533.00	-37,533.00
F.5031	INTERFUND TRANSFERS	0.00	0.00	0.00	221,667.47	-221,667.47
F Totals:		66,938.00	-7,454.00	59,484.00	2,566,981.18	-2,507,497.18
HN.5031	REVENUE FROM GENERAL FUND	0.00	0.00	0.00	4,231,000.00	-4,231,000.00
HN Totals:		0.00	0.00	0.00	4,231,000.00	-4,231,000.00

WANTAGH UFSD onsite at Nassau BOCES

Revenue Status Report By Function From 7/1/2022 To 8/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
TC_1001	PROPERTY TAX RECEIPTS FROM TOH	2,770,950.00	0.00	2,770,950.00	2,770,950.00	0.00
TC Totals:		2,770,950.00	0.00	2,770,950.00	2,770,950.00	0.00
Grand Totals:		176,567,046.00	-6,454.00	176,560,592.00	97,124,437.50	79,436,154.50

WANTAGH UFSD onsite at Nassau BOCES

Trial Balance Report From 7/1/2023 - 8/31/2023



Account	Description	Debits	Credits
A 2001	CASH CHECKING TD BANK **20	2,043,298.15	0.00
A 2001PAY	CASH CHECKING TD BANK **53 payroll	0.00	1,718.66
A 2001TA	CASH CHECKING TD BANK **29 trust and agency	26,329.49	0.00
A 2002	CASH DEPOSIT ACCOUNT TD BANK **02	2,047,051.57	0.00
A 2008	CASH ONLINE DEPOSITS	278,943.82	0.00
A 2009	TD RISK RETENTION	21,723.15	0.00
A 2011	CASH DEPOSIT ACCOUNT NYCLASS	6,069,875.91	0.00
A 2012	CASH DEPOSIT ACCOUNT HANOVER	514,944.24	0.00
A 210	PETTY CASH	945.11	0.00
A 380	ACCOUNTS RECEIVABLE	20,445.75	0.00
A 3801	DUE FROM WEE FRIENDS NURSERY SCHOOL	0.00	23,597.40
A 3802	ACCOUNTS RECEIVABLE (FACILITIES)	2,600.00	0.00
A 3803	ACCOUNTS RECEIVABLE BENEFITS GROUP INSURANCE	11,103.15	0.00
A 3911	DUE FROM CAPITAL H-FUND	398,645.81	0.00
A 3913	DUE FROM LUNCH FUND	944,197.37	0.00
A 3914	DUE FROM FEDERAL FUND	713,606.14	0.00
A 410	DUE FROM STATE & FEDERAL GOV'TS	820,001.40	0.00
A 440	DUE FROM OTHER GOV'TS	9,383.43	0.00
A 510	ESTIMATED REVENUES	89,122,546.00	0.00
A 521	ENCUMBRANCES	18,630,308.43	0.00
A 522	EXPENDITURES	6,925,341.72	0.00
A 599	APPROPRIATED FUND BALANCE	1,005,543.66	0.00
A 600	ACCOUNTS PAYABLE	8,414.99	0.00
A 601	ACCRUED LIABILITIES	0.00	537,619.17
A 6301	DUE TO CAPITAL FUND	0.00	3,036,000.00
A 6307	DUE TO CUSTODIAL FUND	706,662.51	0.00
A 631	DUE TO OTHER GOV'TS	0.00	163,153.11
A 632	DUE TO TEACHERS' RETIREMENT SYSTEM	0.00	4,067,677.31
A 637	DUE TO EMPLOYEES' RETIREMENT SYSTEM	0.00	260,126.00
A 687	COMPENSATED ABSENCES	0.00	47,934.62
A 710	CONSOLIDATED PAYROLL	2,814.00	0.00
A 718.1	EMPLOYEE RETIREMENT ERS	0.00	584.17
A 718.2	EMPLOYEE RETIREMENT TRS	0.00	5,069.67
A 720.1	GROUP INSURANCE MEDICAL ACTIVE EMPLOYEES and LOA	148,857.29	0.00
A 720.10	LIFE INSURANCE	0.00	559.63
A 720.11	GROUP INSURANCE AFLAC	0.00	3,090.74
A 720.2	GROUP INSURANCE MEDICAL RETIREES	0.00	29,735.45
A 720.3	GROUP INSURANCE MEDICAL SURVIVING SPOUSES	58,374.41	0.00
A 720.4	GROUP INSURANCE MEDICAL COBRA	13,803.28	0.00
A 720.5	DENTAL	0.00	2,315.52
A 720.6	GROUP INSURANCE EXCESS MAJOR MEDICAL	0.00	788.09
A 720.8	FLEXIBLE SPENDING ACCOUNT - MEDICAL	0.00	1,204.36
A 720.9	CSEA VISION	353.94	0.00
A 721	NYS INCOME TAX	243.29	0.00
A 722	FEDERAL INCOME TAX	1,752.45	0.00
A 726FICA	FICA TAX	981.18	0.00

WANTAGH UFSD onsite at Nassau BOCES

Trial Balance Report From 7/1/2023 - 8/31/2023



Account	Description	Debits	Credits
A 726MED	MEDICARE TAX	229.47	0.00
A 738.FL2023	FIELD TRIPS-FL CLASS OF 2023	303.84	0.00
A 738.FL2024	FIELD TRIPS-FL CLASS OF 2024	0.00	557.58
A 738.FL2025	FIELD TRIPS-FL CLASS OF 2025	0.00	532.47
A 738.FL2026	FIELD TRIPS-FL CLASS OF 2026	0.00	166.42
A 738.FL2027	FIELD TRIPS-FL CLASS OF 2027	48.41	0.00
A 738.FL2028	FIELD TRIPS-FL CLASS OF 2028	132.40	0.00
A 738.FLBLDG	FIELD TRIPS-FL BUILDING WIDE	0.00	3.32
A 738.GUIDANCE	STUDENT DEPOSITS-GUIDANCE	0.00	26,877.97
A 738.HORIZONS	FIELD TRIPS-HORIZONS	0.00	52.00
A 738.LIFESKILL	LIFE SKILLS PROGRAM	0.00	2,477.98
A 738.MES2023	FIELD TRIPS-MES CLASS OF 2023	0.00	389.30
A 738.MES2024	FIELD TRIPS-MES CLASS OF 2024	0.00	27.22
A 738.MES2025	FIELD TRIPS-MES CLASS OF 2025	0.00	88.59
A 738.MES2026	FIELD TRIPS-MES CLASS OF 2026	0.00	308.90
A 738.MES2027	FIELD TRIPS-MES CLASS OF 2027	0.00	14.42
A 738.MES2028	FIELD TRIPS-MES CLASS OF 2028	0.00	374.10
A 738.MUSIC	STUDENT DEPOSITS-MUSIC	0.00	17,329.32
A 738.WES2023	FIELD TRIPS-WES CLASS OF 2023	0.00	206.38
A 738.WES2024	FIELD TRIPS-WES CLASS OF 2024	0.00	2,113.85
A 738.WES2025	FIELD TRIPS-WES CLASS OF 2025	0.00	1,457.90
A 738.WES2026	FIELD TRIPS-WES CLASS OF 2026	0.00	1,890.40
A 738.WES2027	FIELD TRIPS-WES CLASS OF 2027	0.00	42.60
A 738.WES2028	FIELD TRIPS-WES CLASS OF 2028	0.00	275.00
A 814	WORKERS' COMP RESERVE	0.00	445,000.00
A 815	UNEMPLOYMENT RESERVE	0.00	300,000.00
A 821	RESERVE FOR ENCUMBRANCES	0.00	18,630,308.43
A 827	RESERVE FOR RETIREMENT CONTRIBUTIONS (ERS)	0.00	2,000,000.00
A 828	RESERVE FOR RETIREMENT CONTRIBUTIONS (TRS)	0.00	2,095,000.00
A 867	RESERVE FOR EMP BENEFITS & ACCD LIAB.	0.00	2,900,000.00
A 878.2	CAPITAL RESERVE #2 - \$7.5m Exp 051428	0.00	1,277,347.32
A 882	REPAIR RESERVE - 050318	0.00	102,372.32
A 909	FUND BALANCE	0.00	4,202,084.00
A 960	APPROPRIATIONS	0.00	90,128,089.66
A 980	REVENUES	0.00	233,244.41
A Fund Totals:		130,549,805.76	130,549,805.76
C 2001	CASH IN TD BANK	1,143,483.16	0.00
C 391	DUE FROM GENERAL FUND	185,409.00	0.00
C 410	STATE & FEDERAL AID RECEIVABLE	1,700.00	0.00
C 446	FOOD INVENTORIES	1,997.48	0.00
C 521	ENCUMBRANCES	13,458.68	0.00
C 522	EXPENDITURES	2,911.30	0.00
C 599	APPROPRIATED FUND BALANCE	1,295,000.00	0.00
C 630	DUE TO GENERAL FUND	0.00	1,129,606.37
C 631	DUE TO OTHER GOV'TS - SALES TAX	0.00	1,422.32
C 691	COLLECTIONS IN ADVANCE	0.00	145,847.17

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Trial Balance Report From 7/1/2023 - 8/31/2023



Account	Description	Debits	Credits
C 821	RESERVE FOR ENCUMBRANCES	0.00	88,345.47
C 845	RESERVE FOR FOOD INVENTORIES	0.00	1,997.48
C 909	FUND BALANCE	22,721.59	0.00
C 960	APPROPRIATIONS	0.00	1,295,000.00
C 980	REVENUES	0.00	4,462.40
C Fund Totals:		2,666,681.21	2,666,681.21
CM 2002	ECA Cash	205,613.90	0.00
CM 522	Expenditures	4,743.89	0.00
CM 909	Fund Balance, Unreserved	0.00	210,357.79
CM Fund Totals:		210,357.79	210,357.79
CM2 200	CASH TD BANK CHECKING (**1145)	58.01	0.00
CM2 909	Fund Balance, Unreserved	972.03	0.00
CM2 9231	NCSBO SCHOLARSHIP	0.00	922.03
CM2 9234	Wm. F LAWRENCE MEMORIAL SCHOLARSHIP	0.00	4.13
CM2 9235	JOHN PISANI SCHOLARSHIP FUND	0.00	103.88
CM2 Fund Totals:		1,030.04	1,030.04
F 2001	CASH IN TD BANK	41,784.22	0.00
F 410	DUE FROM STATE & FEDERAL GOV'TS MISC	64,804.00	0.00
F 410 TITLE	DUE FROM STATE & FEDERAL GOV'TS ALL TITLE GRANTS	30,027.00	0.00
F 410 TRACT	DUE FROM STATE & FEDERAL GOV'TS TRACT	16,422.00	0.00
F 410 UPK	DUE FROM STATE & FEDERAL GOV'TS UPK GRANT	21,060.00	0.00
F 410.4201	DUE FROM STATE & FEDERAL GOV'TS SUMMER 4201	56,362.00	0.00
F 410.4408	DUE FROM STATE & FEDERAL GOV'TS-SUMMER 4408	29,082.57	0.00
F 410.611	DUE FROM STATE & FEDERAL GOV'TS-IDEA 611	256,601.41	0.00
F 410.619	DUE FROM STATE & FEDERAL GOV'TS-IDEA 619	2,766.56	0.00
F 440	DUE FROM OTHER GOV'TS	31,723.01	0.00
F 521	ENCUMBRANCES	203,842.83	0.00
F 522	EXPENDITURES	251,776.53	0.00
F 599	APPROPRIATED FUND BALANCE	827,843.44	0.00
F 630	DUE TO GENERAL FUND	0.00	713,606.08
F 821	RESERVE FOR ENCUMBRANCES	0.00	205,994.83
F 909	FUND BALANCE	2,151.18	0.00
F 960	ESTIMATED APPROPRIATIONS	0.00	827,843.44
F 980	REVENUES	0.00	88,802.40
F Fund Totals:		1,836,246.75	1,836,246.75
HN 200	TD CHECKING CAPITAL - 11	1,576,996.80	0.00
HN 380	Accounts Receivable	18,673.20	0.00
HN 391	DUE FROM GENERAL FUND	3,503,875.98	0.00
HN 521	Encumbrances	5,082,076.56	0.00
HN 522	Expenditures	403,558.02	0.00
HN 599	Appropriated Fund Balance	59,059,213.77	0.00
HN 630	DUE TO GENERAL FUND	0.00	866,521.79
HN 691.1	DEFERRED INFLOW OF RESOURCES	0.00	18,673.20
HN 821	Reserve for Encumbrances	0.00	5,082,076.56
HN 909	Fund Balance, Unreserved	0.00	3,422,909.01
HN 960	Appropriations	0.00	59,059,213.77

WANTAGH UFSD onsite at Nassau BOCES

Trial Balance Report From 7/1/2023 - 8/31/2023



Account	Description	Debits	Credits
HN 980	Revenues	0.00	1,195,000.00
HN Fund Totals:		69,644,394.33	69,644,394.33
V 2001	CASH IN TD DEBT SERVICE ACCT	54,140.14	0.00
V 909	FUND BALANCE, UNRESERVED	0.00	54,140.14
V Fund Totals:		54,140.14	54,140.14
Grand Totals:		204,962,656.02	204,962,656.02